

# FEDERAL FUNDS TO STATE AGENCIES

FY 2019-2021

*JUNE 2021*



ILLINOIS GENERAL ASSEMBLY  
**COMMISSION ON GOVERNMENT  
FORECASTING AND ACCOUNTABILITY**

## COMMISSION OVERVIEW

The Commission on Government Forecasting & Accountability is a bipartisan legislative support service agency responsible for advising the Illinois General Assembly on economic and fiscal policy issues and for providing objective policy research for legislators and legislative staff. The Commission's board is comprised of twelve legislators—split evenly between the House and Senate and between Democrats and Republicans. Effective December 10, 2018, pursuant to P.A. 100-1148 the former Legislative Research Unit was merged into the Commission.

The Commission has three internal units—Revenue, Pensions, and Research, each of which has a staff of analysts and researchers who analyze policy proposals, legislation, state revenues & expenditures, and benefit programs, and who provide research services to members and staff of the General Assembly. The Commission's staff fulfills the statutory obligations set forth in the Commission on Government Forecasting and Accountability Act (25 ILCS 155/), the State Debt Impact Note Act (25 ILCS 65/), the Illinois Pension Code (40 ILCS 5/), the Pension Impact Note Act (25 ILCS 55/), the State Facilities Closure Act (30 ILCS 608/), the State Employees Group Insurance Act of 1971 (5 ILCS 375/), the Public Safety Employee Benefits Act (820 ILCS 320/), the Legislative Commission Reorganization Act of 1984 (25 ILCS 130/), and the Reports to the Commission on Government Forecasting and Accountability Act (25 ILCS 110/).

- The Revenue Unit issues an annual revenue estimate, reports monthly on the state's financial and economic condition, and prepares bill analyses and debt impact notes on proposed legislation having a financial impact on the State. The Unit publishes a number of statutorily mandated reports, as well as on-demand reports, including the Monthly Briefing newsletter and annually, the Budget Summary, Capital Plan Analysis, Illinois Economic Forecast Report, Wagering in Illinois Update, and Liabilities of the State Employees' Group Insurance Program, among others. The Unit's staff also fulfills the agency's obligations set forth in the State Facilities Closure Act.
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# Federal Funds to State Agencies

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The Commission on Government Forecasting and Accountability compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FYs 2019-2021* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

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## **Foreword**

The *Illinois Compiled Statutes* require the Commission on Government Forecasting and Accountability to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FYs 2019-2021*, the twenty-ninth edition of this report, is submitted by the Commission on Government Forecasting and Accountability to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Commission on Government Forecasting and Accountability that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Clayton Klenke  
Executive Director



**TABLE OF CONTENTS**

---

INTRODUCTION xii

---

\* Denotes new agency (agency reporting receipt of federal funds for the first time) or new program to this agency in 2020-2021.

Δ Denotes a program that receives ARRA—American Recovery and Reinvestment Act.

TABLE OF CONTENTS i

---

ATTORNEY GENERAL 1

---

16.540 Juvenile Justice and Delinquency Prevention..... 1  
16.543 Missing Children’s Assistance..... 1  
16.589 Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking  
Assistance Program..... 2  
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders  
Program..... 2

CENTRAL MANAGEMENT SERVICES\* 3

---

39.003 Donation of Federal Surplus Personal Property\*..... 3

COMMERCE COMMISSION 3

---

20.700 Pipeline Safety Program Base Grant..... 3  
20.721 PHMSA Pipeline Safety Program One-Call Grant..... 4

COMMUNITY COLLEGE BOARD 4

---

84.002 Adult Education—Basic Grants to States ..... 4

COUNCIL ON DEVELOPMENTAL DISABILITIES 5

---

93.630 Developmental Disabilities Basic Support and Advocacy Grants..... 5

COURT OF CLAIMS 5

---

16.576 Crime Victim Compensation ..... 5

CRIMINAL JUSTICE INFORMATION AUTHORITY 6

---

16.017 Sexual Assault Services Formula Program..... 6  
16.034 Coronavirus Emergency Supplemental Funding Program ..... 6  
16.550 State Justice Statistics Program for Statistical Analysis Centers..... 6  
16.575 Crime Victim Assistance ..... 7  
16.582 Crime Victim Assistance/Discretionary Grants..... 7  
16.588 Violence Against Women Formula Grants..... 8  
16.590 Grants to Encourage Arrest Policies And Enforcement of Protection  
Orders Program..... 8  
16.593 Residential Substance Abuse Treatment for State Prisoners ..... 8  
16.738 Edward Byrne Memorial Justice Assistance Grant Program..... 9  
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program ..... 10  
16.751 Edward Byrne Memorial Competitive Grant Program ..... 10

DEPARTMENT ON AGING 11

|        |  |    |
|--------|--|----|
| 10.555 | National School Lunch Program.....   | 11 |
| 10.558 | Child and Adult Care Food Program .....  | 11 |
| 10.560 | State Administrative Expenses for Child Nutrition .....  | 11 |
| 17.235 | Senior Community Service Employment Program.....   | 12 |
| 93.041 | Special Programs for the Aging—Title VII, Chapter 3—Programs for<br>Prevention of Elder Abuse, Neglect, and Exploitation .....                         | 12 |
| 93.042 | Special Programs for the Aging—Title VII, Chapter 2—Long-Term Care<br>Ombudsman Services for Older Individuals.....                                    | 13 |
| 93.043 | Special Programs for the Aging—Title III, Part D—Disease Prevention<br>and Health Promotion Services.....  | 13 |
| 93.044 | Special Programs for the Aging—Title III, Part B—Grants for Supportive<br>Services and Senior Centers.....   | 14 |
| 93.045 | Special Programs for the Aging—Title III, Part C—Nutrition Services .....  | 14 |
| 93.048 | Special Programs for the Aging—Title IV and Title II—Discretionary Projects .....  | 15 |
| 93.051 | Alzheimer’s Disease Demonstration Grants to States .....   | 15 |
| 93.052 | National Family Caregiver Support—Title III, Part E.....   | 16 |
| 93.053 | Nutrition Services Incentive Program.....  | 16 |
| 93.071 | Medicare Enrollment Assistance Program.....  | 16 |
| 93.324 | State Health Insurance Assistance Program .....  | 17 |
| 93.634 | ACA Support for Ombudsman and Beneficiary Counseling Programs for<br>States Participating in the Medicare-Medicaid Financial Alignment Initiative..... | 17 |
| 93.747 | Elder Abuse Prevention Interventions Program* .....  | 18 |
| 93.763 | Alzheimer’s Disease Initiative: Specialized Supportive Services Project<br>(ADI-SSS) Thru Prevention and Public Health Funds (PPHF) .....              | 18 |

DEPARTMENT OF AGRICULTURE 19

|        |   |    |
|--------|---|----|
| 10.025 | Plant and Animal Disease, Pest Control, and Animal Care.....                      | 19 |
| 10.153 | Market News.....  | 19 |
| 10.163 | Market Protection and Promotion.....  | 20 |
| 10.170 | Specialty Crop Block Grant Program—Farm Bill.....                                 | 20 |
| 10.475 | Cooperative agreements with State for Intrastate Meat and Poultry Inspection..... | 21 |
| 10.932 | Regional Conservation Partnership Program (RCPP) .....                            | 21 |
| 66.460 | Nonpoint Source Implementation Grants .....                                       | 21 |
| 66.605 | Performance Partnership Grants .....  | 22 |
| 93.445 | Indian Health Service Sanitation Facilities Construction Program .....            | 22 |

DEPARTMENT OF CHILDREN AND FAMILY SERVICES 23

|        |   |    |
|--------|---|----|
| 93.090 | Guardianship Assistance.....                              | 23 |
| 93.556 | Promoting Safe and Stable Families .....                  | 23 |
| 93.599 | Chafee Education and Training Vouchers Program (ETV)..... | 24 |
| 93.603 | Adoption and Legal Guardianship Incentive Payments.....   | 24 |
| 93.645 | Stephanie Tubbs Jones Child Welfare Services Program..... | 25 |
| 93.658 | Foster Care—Title IV-E .....                              | 25 |
| 93.659 | Adoption Assistance .....                                 | 26 |
| 93.674 | Chafee Foster Care Independence Program.....              | 26 |

|   |   |           |
|---|---|-----------|
| <b>DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY</b>      |   | <b>27</b> |
| 12.002  | Procurement Technical Assistance for Business Firms .....   | 27        |
| 14.228  | Community Development Block Grants/State’s Program and Non-Entitlement<br>Grants in Hawaii .....                                  | 27        |
| 14.900  | Lead-Based Paint Hazard Control in Privately-Owned Housing .....  | 28        |
| 17.245  | Trade Adjustment Assistance .....   | 28        |
| 17.258  | Workforce Innovation and Opportunity Act (WIOA) Adult Program .....   | 29        |
| 17.259  | Workforce Innovation and Opportunity Act (WIOA) Youth Activities.....   | 29        |
| 17.261  | Workforce Innovation and Opportunity Act (WIOA) Pilots, Demonstrations,<br>and Research Projects .....                            | 30        |
| 17.277  | Workforce Innovation and Opportunity Act (WIOA) National Dislocated<br>Worker Grants/WIA National Emergency Grants .....          | 30        |
| 17.278  | Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker<br>Formula Grants .....   | 31        |
| 17.285  | Apprenticeship USA Grants .....   | 31        |
| 59.037  | Small Business Development Centers .....  | 32        |
| 59.061  | State Trade Expansion .....   | 32        |
| 81.042  | Weatherization Assistance for Low-Income Persons .....  | 33        |
| 93.568  | Low-Income Home Energy Assistance Program (LIHEAP).....   | 33        |
| 93.569  | Community Services Block Grant .....  | 34        |
| <b>DEPARTMENT OF CORRECTIONS</b>                            |   | <b>34</b> |
| 16.606  | State Criminal Alien Assistance Program.....  | 34        |
| <b>DEPARTMENT OF EMPLOYMENT SECURITY</b>                    |   | <b>35</b> |
| 17.002  | Labor Force Statistics .....  | 35        |
| 17.207  | Employment Service/Wagner-Peyser Funded Activities.....   | 35        |
| 17.225  | Unemployment Insurance .....  | 36        |
| 17.270  | Reintegration of Ex-Offenders* .....  | 36        |
| 17.271  | Work Opportunity Tax Credit Program (WOTC) .....  | 36        |
| 17.273  | Temporary Labor Certification for Foreign Workers .....   | 37        |
| 17.801  | Disabled Veterans’ Outreach Program (DVOP).....   | 37        |
| 17.804  | Local Veterans’ Employment Representative Program.....  | 38        |
| <b>DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION*</b> |   | <b>38</b> |
| 38.006  | State Appraiser Agency Support Grants* .....  | 38        |
| <b>DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES</b>         |   | <b>39</b> |
| 93.563  | Child Support Enforcement .....   | 39        |
| 93.597  | Grants to States for Access and Visitation Programs .....   | 39        |
| 93.664  | Substance Use-Disorder Prevention that Promotes Opioid Recovery and<br>Treatment (SUPPORT) for Patients and Communities Act ..... | 39        |
| 93.767  | Children’s Health Insurance Program.....  | 40        |
| 93.777  | State Survey and Certification of Healthcare Providers and Suppliers<br>(Title XVIII) Medicare .....                              | 40        |
| 93.778  | Medical Assistance Program.....   | 41        |
|   | (1) Medicaid Vendor Payments .....  | 41        |
|   | (2) Medicaid State Administration and Training <sup>Δ</sup> .....   | 41        |

|   |    |
|---|----|
| DEPARTMENT OF HUMAN RIGHTS  | 42 |
| 29.001 Clearinghouse Services—Civil Rights Discrimination Complaints .....  | 42 |
| DEPARTMENT OF HUMAN SERVICES  | 42 |
| 10.178 Trade Mitigation Program Eligible Recipient Agency Operational Funds .....   | 42 |
| 10.537 Supplemental Nutrition Assistance Program (SNAP) Employment and<br>Training (E & T) Data and Technical Assistance Grants ..... | 43 |
| 10.551 Supplemental Nutrition Assistance Program (SNAP) .....   | 43 |
| 10.557 Special Supplemental Nutrition Program for Women, Infants, and Children .....  | 44 |
| 10.561 State Administrative Matching Grants for the Supplemental Nutrition<br>Assistance Program.....                                 | 44 |
| (1) Food Stamp Administrative Costs and State Exchange .....  | 44 |
| (2) Food Stamp Employment and Training .....  | 45 |
| 10.565 Commodity Supplemental Food Program .....  | 45 |
| 10.568 Emergency Food Assistance Program (Administrative Costs).....  | 46 |
| 10.569 Emergency Food Assistance Program* .....   | 46 |
| 10.572 WIC Farmers’ Market Nutrition Program (FMNP).....  | 46 |
| 10.576 Senior Farmers’ Market Nutrition Program.....  | 47 |
| 10.578 WIC Grants to States (WGS)* .....  | 47 |
| 10.580 Supplemental Nutrition Assistance Program, Process and Technology<br>Improvement Grants* .....                                 | 48 |
| 14.231 Emergency Solutions Grant Program .....  | 48 |
| 16.540 Juvenile Justice and Delinquency Prevention.....   | 49 |
| 16.735 PREA Program: Strategic Support for PREA Implementation* .....   | 49 |
| 16.754 Harold Rogers Prescription Drug Monitoring Program.....  | 50 |
| 16.812 Second Chance Act Re-Entry Initiative* .....   | 50 |
| 84.126 Rehabilitation Services—Vocational Rehabilitation Grants to States.....  | 50 |
| 84.161 Rehabilitation Services—Client Assistance Program.....   | 51 |
| 84.177 Rehabilitation Services—Independent Living Services for Older<br>Individuals Who Are Blind.....                                | 51 |
| 84.181 Special Education—Grants for Infants and Families.....   | 52 |
| 84.187 Supported Employment Services for Individuals With the Most<br>Significant Disabilities.....                                   | 52 |
| 93.092 Affordable Care Act (ACA) Personal Responsibility Education Program.....   | 53 |
| 93.136 Injury Prevention and Control Research and State- and Community-Based<br>Programs .....  | 53 |
| 93.150 Projects for Assistance in Transition From Homelessness (PATH) .....   | 54 |
| 93.243 Substance Abuse and Mental Health Services—Projects of Regional and<br>National Significance.....                              | 54 |
| 93.297 Teenage Pregnancy Prevention Program .....   | 55 |
| 93.369 ACL Independent Living State Grants .....  | 55 |
| 93.464 ACL Assistive Technology .....   | 56 |
| 93.558 Temporary Assistance for Needy Families.....   | 56 |
| 93.566 Refugee and Entrant Assistance—State-Replacement Designee-Administered<br>Programs .....                                       | 56 |
| (1) Refugee Assistance—Cash/Medical .....   | 57 |
| (2) Refugee Assistance—Social Services .....  | 57 |
| 93.575 Child Care and Development Block Grant .....   | 57 |

|  |   |           |
|--|---|-----------|
| 93.596                                 | Child Care Mandatory and Matching Funds of the Child Care and Development Fund.....             | 58        |
|  | (1) Child Care Mandatory .....  | 58        |
|  | (2) Child Care Matching .....   | 58        |
| 93.600                                 | Head Start.....   | 59        |
| 93.667                                 | Social Services Block Grant .....   | 60        |
| 93.671                                 | Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services ..... | 60        |
| 93.788                                 | Opioid State Targeted Response (STR).....   | 61        |
| 93.870                                 | Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Grant Program.....                 | 61        |
| 93.958                                 | Block Grants for Community Mental Health Services .....   | 61        |
| 93.959                                 | Block Grants for Prevention and Treatment of Substance Abuse .....                              | 62        |
| 96.001                                 | Social Security—Disability Insurance .....  | 62        |
| <b>DEPARTMENT OF INSURANCE</b>         |   | <b>63</b> |
| 93.413                                 | The State Flexibility to Stabilize the market Grant Program.....                                | 63        |
| <b>DEPARTMENT OF JUVENILE JUSTICE</b>  |   | <b>63</b> |
| 16.812                                 | Second Chance Act Re-Entry Initiative.....  | 63        |
| <b>DEPARTMENT OF LABOR</b>             |   | <b>64</b> |
| 17.503                                 | Occupational Safety and Health—State Program.....   | 64        |
| 17.504                                 | Consultation Agreements.....  | 64        |
| <b>DEPARTMENT OF MILITARY AFFAIRS</b>  |   | <b>65</b> |
| 12.400                                 | Military Construction—National Guard .....  | 65        |
| 12.401                                 | National Guard Military Operations and Maintenance (O&M) Projects.....                          | 65        |
| 12.404                                 | National Guard Challege Program .....   | 66        |
| 16.922                                 | Equitable-Sharing Program.....  | 66        |
| <b>DEPARTMENT OF NATURAL RESOURCES</b> |   | <b>67</b> |
| 10.028                                 | Wildlife Services.....  | 67        |
| 10.093                                 | Voluntary Public Access and Habitat Incentive Program.....                                      | 67        |
| 10.500                                 | Cooperative Extension Service .....   | 68        |
| 10.664                                 | Cooperative Forestry Assistance.....  | 68        |
| 10.665                                 | Schools and Roads—Grants to States.....   | 69        |
| 10.675                                 | Urban and Community Forestry Program.....   | 69        |
| 10.676                                 | Forest Legacy Program .....   | 70        |
| 10.678                                 | Forest Stewardship Program .....  | 70        |
| 10.912                                 | Environmental Quality Incentives Program (EQIP) .....   | 71        |
| 11.407                                 | Interjurisdictional Fisheries Act.....  | 71        |
| 11.419                                 | Coastal Zone Management Administration Awards.....  | 72        |
| 15.250                                 | Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining .....          | 72        |
| 15.252                                 | Abandoned Mine Land Reclamation (AMLR) .....  | 72        |
| 15.433                                 | Payments to States in Lieu of Real Estate Taxes .....   | 73        |
| 15.605                                 | Sport Fish Restoration Program.....   | 73        |
| 15.608                                 | Fish and Wildlife Management Assistance.....  | 74        |
| 15.611                                 | Wildlife Restoration and Basic Hunter Education.....  | 74        |

|        |   |    |
|--------|---|----|
| 15.615 | Cooperative Endangered Species Conservation Fund .....              | 75 |
| 15.622 | Sportfishing And Boating Safety Act* .....                          | 75 |
| 15.626 | Enhanced Hunter Education and Safety Program.....                   | 76 |
| 15.630 | Coastal Program.....  | 76 |
| 15.634 | State Wildlife Grants (SWG).....                                    | 76 |
| 15.657 | Endangered Species Conservation—Recovery Implementation Funds ..... | 77 |
| 15.662 | Great Lakes Restoration.....  | 77 |
| 15.904 | Historic Preservation Fund Grants-in-Aid .....                      | 78 |
| 15.916 | Outdoor Recreation—Acquisition, Development, and Planning.....      | 78 |
| 17.600 | Mine Health and Safety Grants.....                                  | 79 |
| 66.433 | State Underground Water Source Protection .....                     | 79 |
| 66.469 | Great Lakes Program .....   | 80 |
| 97.012 | Boating Safety Financial Assistance.....                            | 80 |
| 97.023 | Community Assistance Program State Support Services Element .....   |    |
|        | (CAP-SSSE).....   | 81 |
| 97.041 | National Dam Safety Program .....                                   | 81 |
| 97.045 | Cooperating Technical Partners.....                                 | 82 |

**DEPARTMENT OF PUBLIC HEALTH** **82**

---

|        |   |    |
|--------|---|----|
| 14.241 | Housing Opportunities for Persons With AIDS (HOPWA) .....   | 82 |
| 16.754 | Harold Rogers Prescription Drug Monitoring Program.....   | 83 |
| 17.005 | Compensation and Working Conditions .....   | 83 |
| 66.204 | Multipurpose Grants to States and Tribes.....   | 84 |
| 66.444 | Lead Testing in School And Child Care Program Drinking Water* .....   | 84 |
| 66.472 | Beach Monitoring and Notification Program Implementation Grants .....   | 84 |
| 66.701 | Toxic Substances Compliance Monitoring Cooperative Agreements .....   | 85 |
| 66.707 | TSCA Title IV State Lead Grants Certification of Lead-Based Paint<br>Professionals .....                                    | 85 |
| 93.069 | Public Health Emergency Preparedness .....  | 86 |
| 93.070 | Environmental Public Health and Emergency Response.....   | 86 |
| 93.073 | Birth Defects and Developmental Disabilities—Prevention and Surveillance.....   | 87 |
| 93.074 | Hospital Preparedness Program (HPP) and Public Health Emergency<br>Preparedness (PHEP) Aligned Cooperative Agreements ..... | 87 |
| 93.103 | Food and Drug Administration—Research .....   | 88 |
| 93.110 | Maternal and Child Health Federal Consolidated Programs .....   | 88 |
| 93.116 | Project Grants and Cooperative Agreements for Tuberculosis Control Programs .....   | 89 |
| 93.130 | Cooperative Agreements to States/Territories for the Coordination and<br>Development of Primary Care Offices .....          | 89 |
| 93.136 | Injury Prevention and Control Research and State- and Community-Based<br>Programs .....                                     | 90 |
| 93.165 | Grants to States for Loan Repayment Program .....   | 90 |
| 93.197 | Childhood Lead Poisoning Prevention Programs (CLPPP).....   | 91 |
| 93.217 | Family Planning—Services .....  | 91 |
| 93.236 | Grants to States to Support Oral Health Workforce Activities.....   | 92 |
| 93.241 | State Rural Hospital Flexibility Program.....   | 92 |
| 93.243 | Substance Abuse and Mental Health Services—Projects of Regional and<br>National Significance .....                          | 93 |
| 93.268 | Immunization Cooperative Agreements .....   | 93 |
| 93.283 | Centers for Disease Control and Prevention—Investigations and Technical<br>Assistance .....                                 | 94 |

|                                     |  |            |
|-------------------------------------|--|------------|
| 93.301                              | Small Rural Hospital Improvement Grant Program .....   | 94         |
| 93.305                              | National Tobacco Control Program .....   | 95         |
| 93.314                              | Early Hearing Detection and Intervention Information System .....  |            |
|                                     | (EHDI-IS) Surveillance Program.....  | 95         |
| 93.323                              | Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) .....   | 96         |
| 93.336                              | Behavioral Risk Factor Surveillance System* .....  | 96         |
| 93.354                              | Public Health CRISIS Response Awards .....   | 97         |
| 93.367                              | Flexible Funding Model—Infrastructure Development and Maintenance for<br>State Manufactured Food Regulatory Programs.....  | 97         |
| 93.426                              | Improving the Health of Americans through Prevention and Management<br>of Diabetes and Heart Disease and Stroke .....  | 98         |
| 93.436                              | Well-Integrated Screening and Evaluation for Women Across the Nation<br>(WISEWOMAN) .....  | 98         |
| 93.478                              | Preventing Maternal Deaths: Supporting Maternal Mortality Review<br>Committees* .....  | 99         |
| 93.576                              | Refugee and Entrant Assistance—Discretionary Grants .....  | 99         |
| 93.735                              | State Public Health Approaches for Ensuring Quitline Capacity—Funded<br>in Part by Prevention and Public Health Funds (PPHF) .....   | 100        |
| 93.745                              | PPHF: Health Care Surveillance/Health Statistics—Surveillance Program<br>Announcement: Behavioral Risk Factor Surveillance System—Financed in<br>Part by Prevention and Public Health Fund ..... | 100        |
| 93.777                              | State Survey and Certification of Healthcare Providers and Suppliers<br>(Title XVIII) Medicare .....   | 100        |
| 93.817                              | Hospital Preparedness Program (HPP) Ebola Preparedness and Response<br>Activities .....  | 101        |
| 93.889                              | National Bioterrorism Hospital Preparedness Program* .....   | 101        |
| 93.898                              | Cancer Prevention and Control Programs for State, Territorial, and<br>Tribal Organizations Financed in Part by Prevention and Public Health Funds .....  | 102        |
| 93.913                              | Grants to States for Operation of State Offices of Rural Health.....   | 102        |
| 93.917                              | HIV Care Formula Grants.....   | 103        |
| 93.940                              | HIV Prevention Activities—Health Department-Based.....   | 103        |
| 93.944                              | Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency<br>Virus Syndrome (AIDS) Surveillance .....   | 104        |
| 93.946                              | Cooperative Agreements to Support State-Based Safe Motherhood and<br>Infant Health Initiative Programs.....  | 104        |
| 93.977                              | Sexually Transmitted Diseases (STD) Prevention and Control Grants .....  | 105        |
| 93.991                              | Preventive Health and Health Services Block Grant .....  | 105        |
| 93.994                              | Maternal and Child Health Services Block Grant to the States .....   | 106        |
| 94.003                              | State Commissions.....   | 106        |
| 94.006                              | AmeriCorps.....  | 107        |
| 94.009                              | Training and Technical Assistance .....  | 107        |
| <b>DEPARTMENT OF REVENUE</b>        |  | <b>107</b> |
| 20.205                              | Highway Planning and Construction .....  | 107        |
| <b>DEPARTMENT OF TRANSPORTATION</b> |  | <b>108</b> |
| 20.106                              | Airport Improvement Program .....  | 108        |
| 20.205                              | Highway Planning and Construction .....  | 109        |
| 20.218                              | Motor Carrier Safety Assistance .....  | 109        |
| 20.219                              | Recreational Trails Program .....  | 110        |

|  |   |            |
|--|---|------------|
| 20.505                                       | Metropolitan Transportation Planning and State and Non-Metropolitan<br>Planning and Research .....  | 110        |
| 20.509                                       | Formula Grants for Rural Areas .....  | 111        |
| 20.513                                       | Enhanced Mobility of Seniors and Individuals With Disabilities .....  | 111        |
| 20.526                                       | Bus and Bus Facilities Formula Program .....  | 112        |
| 20.528                                       | Rail Fixed Guideway Public Transportation System State Safety<br>Oversight Formula Grant Program .....  | 112        |
| 20.600                                       | State and Community Highway Safety .....  | 113        |
| 20.611                                       | Incentive Grant Program to Prohibit Racial Profiling .....  | 113        |
| 20.616                                       | National Priority Safety Programs .....   | 114        |
| <b>DEPARTMENT OF VETERANS' AFFAIRS</b> ..... |   | <b>114</b> |
| 64.014                                       | Veterans State Domiciliary Care .....   | 114        |
| 64.015                                       | Veterans State Nursing Home Care .....  | 115        |
| 64.101                                       | Burial Expenses Allowance for Veterans* .....   | 115        |
| 64.124                                       | All-Volunteer Force Educational Assistance.....   | 116        |
| <b>EMERGENCY MANAGEMENT AGENCY</b> .....     |   | <b>116</b> |
| 11.549                                       | State and Local Implementation Grant Program (SLIGP).....   | 116        |
| 20.703                                       | Interagency Hazardous Materials Public Sector Training and Planning Grants.....   | 117        |
| 66.032                                       | State Indoor Radon Grants.....  | 117        |
| 66.204                                       | Multipurpose Grants to States and Tribes* .....   | 118        |
| 97.008                                       | Nonprofit Security Grant Program (NSGP).....  | 118        |
| 97.036                                       | Disaster Grants–Public Assistance (Presidentially Declared Disasters).....  | 119        |
| 97.042                                       | Emergency Management Performance Grants .....   | 119        |
| 97.047                                       | Pre-Disaster Mitigation.....  | 120        |
| 97.067                                       | Homeland Security Grant Program.....  | 120        |
| 97.082                                       | Earthquake Consortium .....   | 121        |
| <b>ENVIRONMENTAL PROTECTION AGENCY</b> ..... |   | <b>121</b> |
| 66.034                                       | Surveys, Studies, Research, Investigations, Demonstrations, and Special<br>Purpose Activities Relating to the Clean Air Act .....                 | 121        |
| 66.040                                       | State Clean Diesel Grant Program .....  | 122        |
| 66.204                                       | Multipurpose Grants to States and Tribes.....   | 122        |
| 66.419                                       | Water Pollution Control State, Interstate, and Tribal Program Support .....   | 123        |
| 66.436                                       | Survey, Studies, Investigations, Demonstrations, and Training Grants<br>and Cooperative Agreements-Section 104(b)(3) of the Clean Water Act ..... | 123        |
| 66.454                                       | Water Quality Management Planning.....  | 124        |
| 66.458                                       | Capitalization Grants for Clean Water State Revolving Funds .....   | 124        |
| 66.460                                       | Nonpoint Source Implementation Grants .....   | 125        |
| 66.468                                       | Capitalization Grants for Drinking Water State Revolving Funds .....  | 125        |
| 66.605                                       | Performance Partnership Grants .....  | 126        |
| 66.802                                       | Superfund State, Political Subdivision, and Indian Tribe Site-Specific<br>Cooperative Agreements.....   | 126        |
| 66.805                                       | Leaking Underground Storage Tank Trust Fund Corrective Action Program .....   | 127        |
| 66.809                                       | Superfund State and Indian Tribe Core Program Cooperative Agreements.....   | 127        |
| 66.817                                       | State and Tribal Response Program Grants .....  | 128        |
| 81.041                                       | State Energy Program .....  | 128        |
| 97.091                                       | Homeland Security Biowatch Program .....  | 129        |

|                                      |   |            |
|--------------------------------------|---|------------|
| <b>HOUSING DEVELOPMENT AUTHORITY</b> |   | <b>129</b> |
| 14.103                               | Interest Reduction Payments—Rental and Cooperative Housing for Lower-Income Families .....                                    | 129        |
| 14.239                               | Home Investment Partnerships Program .....  | 130        |
| 14.856                               | Lower-Income Housing Assistance Program—Section 8 Moderate Rehabilitation .....   | 130        |
| <b>ILLINOIS ARTS COUNCIL AGENCY</b>  |   | <b>131</b> |
| 45.025                               | Promotion of the Arts—Partnership Agreements .....  | 131        |
| <b>ILLINOIS STATE POLICE</b>         |   | <b>131</b> |
| 16.560                               | National Institute of Justice Research, Evaluation, and Development Project Grants .....                                      | 131        |
| 16.734                               | Special Data Collections and Statistical Studies .....  | 132        |
| 16.741                               | DNA Backlog Reduction Program .....   | 132        |
| 16.839                               | STOP School Violence .....  | 133        |
| 20.615                               | 9-1-1 Grant Program .....   | 133        |
| 93.775                               | State Medicaid Fraud Control Units .....  | 134        |
| 97.056                               | Port Security Grant Program (PSGP) .....  | 134        |
| <b>SECRETARY OF STATE</b>            |   | <b>135</b> |
| 20.232                               | Commercial Driver’s License Program Implementation Grant .....  | 135        |
| 45.310                               | Grants to States .....  | 135        |
| 89.003                               | National Historical Publications and Records Grants .....   | 136        |
| <b>STATE BOARD OF EDUCATION</b>      |   | <b>136</b> |
| 10.534                               | Meal Service Training Grants .....  | 136        |
| 10.553                               | School Breakfast Program .....  | 136        |
| 10.555                               | National School Lunch Program .....   | 137        |
| 10.556                               | Special Milk Program For Children .....   | 137        |
| 10.558                               | Child and Adult Care Food Program .....   | 138        |
| 10.559                               | Summer Food Service Program For Children .....  | 138        |
| 10.560                               | State Administrative Expenses for Child Nutrition .....   | 138        |
| 10.579                               | Child Nutrition Discretionary Grants Limited Availability .....   | 139        |
| 10.582                               | Fresh Fruit and Vegetable Program .....   | 139        |
| 16.839                               | STOP School Violence .....  | 140        |
| 84.010                               | Title I Grants to Local Educational Agencies (LEAs) .....   | 140        |
| 84.011                               | Migrant Education—State Grant Program .....   | 141        |
| 84.013                               | Title I State Agency Program for Neglected and Delinquent Children and Youth .....  | 141        |
| 84.027                               | Special Education—Grants to States .....  | 142        |
| 84.048                               | Career and Technical Education—Basic Grants to States .....   | 142        |
| 84.144                               | Migrant Education—Coordination Program .....  | 142        |
| 84.173                               | Special Education—Preschool Grants .....  | 143        |
| 84.196                               | Education for Homeless Children and Youth .....   | 143        |
| 84.287                               | Twenty-First Century Community Learning Centers .....   | 144        |
| 84.323                               | Special Education—State Personnel Development .....   | 144        |
| 84.326                               | Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children With Disabilities ..... | 145        |
| 84.358                               | Rural Education .....   | 145        |

|                                      |   |            |
|--------------------------------------|---|------------|
| 84.365                               | English Language Acquisition State Grants .....   | 146        |
| 84.367                               | Supporting Effective Instruction State Grants .....   | 146        |
| 84.369                               | Grants for State Assessments and Related Activities .....   | 147        |
| 84.372                               | Statewide Longitudinal Data Systems .....   | 147        |
| 84.424                               | Student Support and Academic Enrichment Program .....   | 148        |
| 84.425                               | Education Stabilization Fund* .....   | 148        |
| 93.235                               | Title V State Sexual Risk Avoidance Education (SRAE) Program.....                                   | 148        |
| 93.243                               | Substance Abuse and Mental Health Services—Projects of Regional<br>and National Significance* ..... | 149        |
| 93.434                               | Every Student Succeeds Act/Preschool development Grants (ESSA/PDG) .....                            | 149        |
| <b>STATE BOARD OF ELECTIONS</b>      |   | <b>150</b> |
| 90.404                               | Help America Vote Act (HAVA) Election Security Grants .....   | 150        |
| <b>STATE FIRE MARSHAL</b>            |   | <b>150</b> |
| 66.804                               | Underground Storage Tank Prevention, Detection, and Compliance Program .....                        | 150        |
| <b>STUDENT ASSISTANCE COMMISSION</b> |   | <b>151</b> |
| 16.816                               | John R. Justice Prosecutors and Defenders Incentive Act .....                                       | 151        |
| 84.032                               | Federal Family Education Loan Program .....   | 151        |
| 84.334                               | Gaining Early Awareness and Readiness for Undergraduate Programs.....                               | 152        |
| <b>SUPREME COURT</b>                 |   | <b>152</b> |
| 16.585                               | Drug Court Discretionary Grant Program.....   | 152        |
| 93.586                               | State Court Improvement Program .....   | 153        |
| APPENDIX A.....                      |   | 155        |
| APPENDIX B.....                      |   | 159        |
| APPENDIX C.....                      |   | 177        |
| APPENDIX D.....                      |   | 181        |



## INTRODUCTION

The Commission on Government Forecasting and Accountability (CGFA), a bipartisan support services agency of the Illinois General Assembly, has a responsibility of serving as the “. . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs.” (25 ILCS 130/4-2.1) In meeting this responsibility, the Commission on Government Forecasting and Accountability records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Commission on Government Forecasting and Accountability conducts an annual survey designed to identify federal funds received by Illinois state agencies.

This *Federal Funds to State Agencies* report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. It augments the information provided in the Commission on Government Forecasting and Accountability’s weekly reports of federal fund transactions by listing federal aid awards on a state or federal fiscal year basis and including descriptive program information. Weekly reports and quarterly reports are available on the Commission on Government Forecasting and Accountability website. This report is designed to help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are funded.

The Commission on Government Forecasting and Accountability is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. (25 ILCS 130/4-2.1(c))

### **Adequacy of Participation in Federal Aid Programs**

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the state. The Commission on Government Forecasting and Accountability, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

### **Identification of New Federal Funds (Types and Nature of Programs Not Applied for)**

The Commission on Government Forecasting and Accountability works with the Illinois Federal Clearinghouse in the Governor’s office to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to the Commission on Government Forecasting and Accountability’s publications, such as *Grant Alerts*, is available on the Commission on Government Forecasting and Accountability website. *Grant Alerts* is published monthly and emailed to potential grant users throughout the state.

### **Recommendations**

The Commission on Government Forecasting and Accountability will make recommendations as deemed appropriate.

## Overview

Illinois state agencies received federal funds from 318 programs in FY 2021, 1 of which is a program supported by American Recovery and Reinvestment Act of 2009 (ARRA) funds.

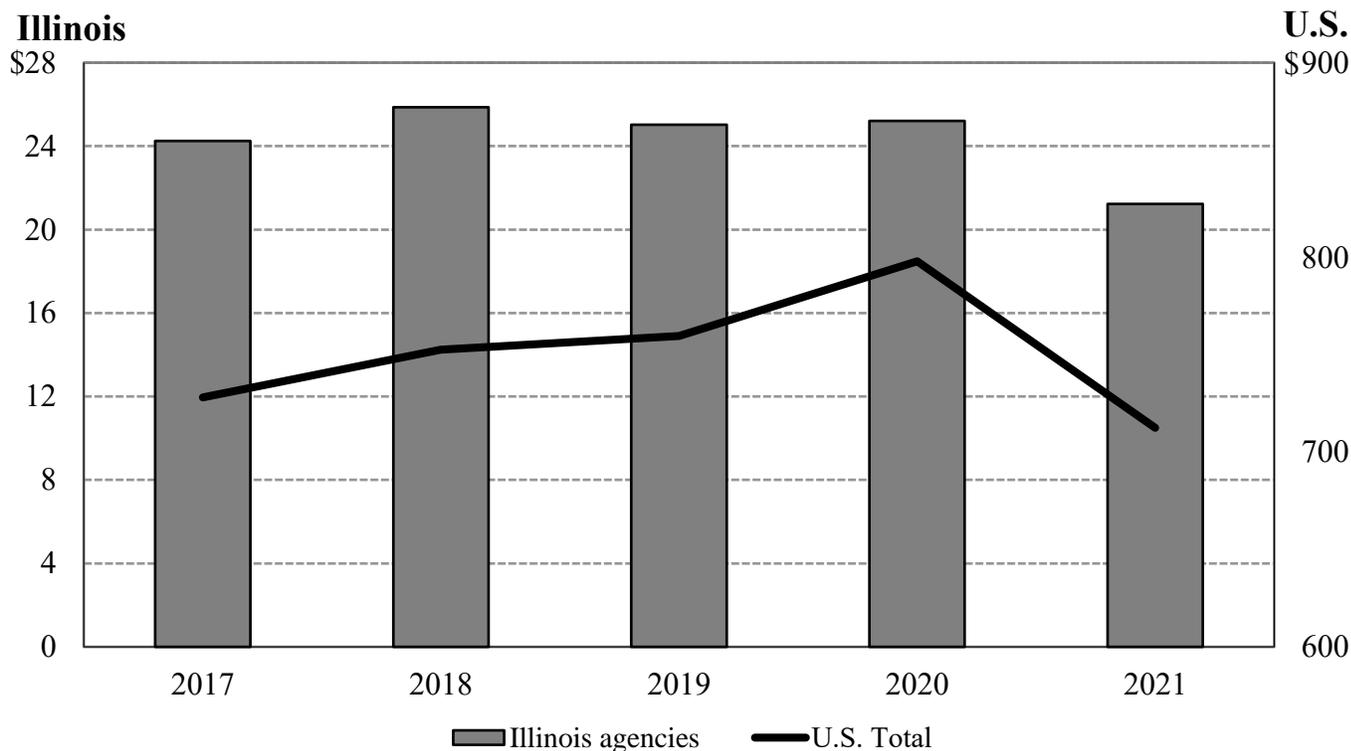
Table 1 and Figure 1 below show the total amounts of federal funds that Illinois agencies reported in each year from 2017 to 2020, and the combined estimate for 2021. They also show the total federal outlays (payments) for grants to state and local governments for the same years.

**Table 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2017-2021 (billions)**

|                   | <i>FY 2017</i> | <i>FY 2018</i> | <i>FY 2019</i> | <i>FY 2020</i> | <i>FY 2021</i> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| Illinois agencies | \$ 24.243      | \$ 25.871      | \$ 25.026      | \$ 25.205      | \$ 21.222      |
| U.S. total        | 728.1          | 752.6          | 759.7          | 798.0          | 712.5          |

Sources: Federal Funds Information for the States, “Total Federal Spending on FFIS-Tracked Grants” (for FYs 2017-2019) and untitled worksheet with “Detailed Program Information” for FY 2020 and the President’s FY 2021 Budget.

**Figure 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2017-2021 (billions)**



In FY 2021, awards received by state agencies are estimated to be about \$4 billion below the FY 2020 awards. Program details are summarized in Appendix B.

Some of the major increases in federal funds from FY 2020 to FY 2021 include the Department of Commerce and Economic Opportunities, Workforce Innovation and Opportunities Act (WIOA) Adult Program, the Department of Natural Resources’ Wildlife Restoration and Basic Hunter Education, and State Board of Educations’ Special Education—Grants to States.

Programs with substantial reductions include the Healthcare and Family Services’ Medical Assistance Program, Medicaid Vendor Payments, the Department of Public Health’s Epidemiology and Laboratory Capacity for Infectious Diseases (ELC), and the Department of Transportation’s Highway Planning and Construction.

## Using This Handbook

The federal programs in this handbook were included if the federal funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid “double counting,” or falsely inflating the dollar totals. However, Appendix C on subgrants shows the flow of federal funds from some state agencies to others.

The Table of Contents lists the federal programs used by state agencies from FY 2019 through FY 2021. This table shows the location of the federal program descriptions, as well as which federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Each agency’s programs are listed by the numbers assigned by the U.S. Office of Management and Budget in its *Catalog of Federal Domestic Assistance* (CFDA). Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2019 and FY 2020, and estimated receipts in FY 2021.

This *Federal Funds to State Agencies* handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the fund(s) used for depositing the federal grants, and tables show which state programs are supported and what areas and populations of Illinois are served by the federal grants. See the example below:

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b>                           |
|---------------------------------|--------------------|---------------------------------------|
| Empowerment Zone – Chicago      | 501                | Distressed & poverty areas of Chicago |
| One-Call Enforcement Program    | General            | Statewide                             |
| Performance Partnership Grant   | 12,860,000         | Statewide                             |

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (CFDA numbers). Each CFDA number identifies a federal program and the administering federal agency. In a few instances, in which federal programs are not listed in the *Catalog of Federal Domestic Assistance*, CGFA has assigned a unique identifying number. CFDA numbers are arranged in ascending order. The list on the following page shows the basic numbering scheme and the corresponding federal agencies. The program formula descriptions come from the CFDA website and can be found at: <https://SAM.gov>.

- 00.000–09.999 Commission on Government Forecasting and Accountability-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 19.000–19.999 U.S. Department of State
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 23.000–23.999 Appalachian Regional Commission
- 27.000–27.999 Office of Personnel Management
- 29.000–29.999 Commission on Civil Rights
- 30.000–30.999 Equal Employment Opportunity Commission
- 32.000–32.999 Federal Communications Commission
- 33.000–33.999 Federal Maritime Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 36.000–36.999 Federal Trade Commission
- 39.000–39.999 General Services Administration
- 40.000–40.999 Government Printing Office
- 42.000–42.999 Library of Congress
- 43.000–43.999 National Aeronautics and Space Administration
- 44.000–44.999 National Credit Union Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 90.000–90.999 Elections Assistance Commission
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration
- 97.000–97.999 Department of Homeland Security
- 98.000–98.012 U.S. Agency for International Development

## Information Sources

The basic sources for the fiscal data included in the *Federal Funds to State Agencies* report are the Commission on Government Forecasting and Accountability's annual federal aid surveys, which have examined the use of federal funds by Illinois state agencies since FY 1973. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.



**ATTORNEY GENERAL**

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**16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION**

**Program Description:** The program provides grants to states to assist in planning, establishing, operating, coordinating, and evaluating projects for the development of more effective juvenile delinquency prevention. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. It also supports training and technical assistance, research, and evaluation and statistics activities designed to benefit the formula grant program.

**Formula Description:** State grantees may use no more than 10% of their formula grant allocation for planning and administration, and they must match planning and administration funds dollar for dollar.

**Account Identification:** 15-0405-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$0            | \$75           |

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Juvenile Justice              | NA                 | Statewide   |

**16.543 MISSING CHILDREN'S ASSISTANCE**

**Program Description:** The program provides grants to public agencies or private, nonprofit organizations for research, demonstration projects, or service programs designed to: (1) educate parents, children, and community agencies and organizations in ways to prevent the abduction and sexual exploitation of children; (2) provide information to assist in the location and return of missing children; (3) aid communities in the collection of materials that would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of the (a) abducted child, both during the period of disappearance and after the child is recovered, and (b) sexually exploited missing children; (5) collect detailed data on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0405-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$416                    | \$540          | \$497          |

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

| <b>State Programs Supported</b>    | <b>Pop. Served</b> | <b>Area</b> |
|------------------------------------|--------------------|-------------|
| • Internet Crimes Against Children | 12,860,000         | Statewide   |

**16.589 RURAL DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, AND STALKING ASSISTANCE PROGRAM**

**Program Description:** The program provides grants to carry out programs serving rural areas or rural communities that address sexual assault, domestic violence, dating violence, and stalking by: (1) implementing, expanding, and establishing cooperative efforts and projects among law enforcement officers, prosecutors, victim service providers, and other related parties to investigate and prosecute incidents of domestic violence, dating violence, sexual assault, and stalking, including developing multidisciplinary teams focusing on high-risk cases with the goal of preventing domestic and dating violence homicides; (2) providing treatment, counseling, advocacy, legal assistance, and other long- and short-term victim- and population-specific services to adult and minor victims of domestic violence, dating violence, sexual assault, and stalking in rural communities, including assistance in immigration matters; (3) working in cooperation with the community to develop education and prevention strategies directed toward such issues; (4) developing, enlarging, or strengthening programs addressing sexual assault, including sexual assault forensic examiner programs, sexual assault response teams, law enforcement training, and programs addressing rape kit backlogs; and (5) developing programs and strategies that focus on the specific needs of victims of domestic violence, dating violence, sexual assault, and stalking who reside in remote rural and geographically isolated areas, including addressing the challenges posed by the lack of access to shelters and victim services, and limited law enforcement resources and training, and providing training and resources to community health aides involved in the delivery of Indian health service programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0409-0-1-754

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$232          | \$260          |

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

| <b>State Programs Supported</b>                       | <b>Pop. Served</b> | <b>Area</b>      |
|---|--------------------|------------------|
| • Western Illinois Rural Sexual Assault Response Team | NA                 | Western Illinois |

**16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS PROGRAM**

**Program Description:** The program provides grants to encourage states, local courts (including juvenile courts), and units of local government to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0409-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$196                    | \$320          | \$151          |

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• Law Enforcement Response Training Program</li> </ul> | 12,860,000         | Statewide   |

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**CENTRAL MANAGEMENT SERVICES\***

**39.003 DONATION OF FEDERAL SURPLUS PERSONAL PROPERTY\***

**Program Description:** The program is designed organize surplus items used by state and local public agencies.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 47-0110-0-1-804

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$1,015        | \$1,015        |

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• State Agency for Surplus Property</li> </ul> | NA                 | Statewide   |

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**COMMERCE COMMISSION**

**20.700 PIPELINE SAFETY PROGRAM BASE GRANT**

**Program Description:** The program is designed to develop, support, and maintain inspection and enforcement activities for state gas and hazardous liquid pipeline safety programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-5172-0-2-407

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,424                  | \$1,424        | \$2,590        |

**Receiving Fund:** 059 - Public Utility Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Gas Pipeline Safety           | 12,860,000         | Statewide   |

**20.721 PHMSA PIPELINE SAFETY PROGRAM ONE-CALL GRANT**

**Program Description:** The program provides funding to state agencies for promoting damage prevention, including changes in their state underground damage prevention laws; related compliance activities, training, and public education.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-5172-0-2-407

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$60                     | \$52           | \$60           |

**Receiving Fund:** 059 - Public Utility Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • One-Call Enforcement Program  | 12,860,000         | Statewide   |

**COMMUNITY COLLEGE BOARD**

**84.002 ADULT EDUCATION—BASIC GRANTS TO STATES**

**Program Description:** The program is designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic educational skills necessary for literate functioning. Such programs are limited to adults and out-of-school youth aged 16 and older who have a high school diploma or equivalent and who are not enrolled or required to be enrolled in secondary school, or who benefit from job training and retraining in order to obtain unsubsidized employment.

**Formula Description:** Eligible outlying areas receive an initial allotment of \$100,000. To receive a grant, you must provide a non-federal contribution in an amount equal to 25% of the total amount of funds expended for adult education and literacy activities in the state. To receive a grant, eligible outlying agencies must provide a non-federal contribution in an amount equal to 12% of the total amount of funds expended for adult education and literacy activities.

**Account Identification:** 91-0400-0-1-501

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$21,231                 | \$22,472       | \$22,507       |

**Receiving Fund:** 692 - CCB Adult Education

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Adult Education Grants        | 74,134             | Statewide   |

**COUNCIL ON DEVELOPMENTAL DISABILITIES**

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**93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS**

**Program Description:** The program provides grants to states to better meet the needs of individuals with developmental disabilities to become independent, productive, integrated, and included in their communities. Funding is to assist states in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to maximum potential, and to support a system that protects the legal and human rights of individuals with developmental disabilities.

**Formula Description:** Matching requirement of 25% is for only the councils. No match is required for protection and advocacy allotments.

**Account Identification:** 75-1536-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,691                  | \$2,704        | \$2,618        |

**Receiving Fund:** 131 - Illinois Council on Developmental Disabilities Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Five-Year State Plan          | NA                 | Statewide   |

**COURT OF CLAIMS**

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**16.576 CRIME VICTIM COMPENSATION**

**Program Description:** The program provides funds for qualified state programs that compensate crime victims and survivors of criminal violence, including drunk driving and domestic violence. States may retain up to 5% of their total grant for administration and training purposes.

**Formula Description:** Formula grant funds are based on 60% of the amounts that states spent during the fiscal year preceding the year of collections for the Crime Victims Fund, other than amounts awarded for property damage. This program has no matching requirements.

**Account Identification:** 15-5041-0-2-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$957                    | \$3,235        | \$1,248        |

**Receiving Fund:** 434 - Court of Claims Administration and Grant Fund  
687 - Court of Claims Federal Grant

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Crime Victim Compensation     | 5,000              | Statewide   |

## CRIMINAL JUSTICE INFORMATION AUTHORITY

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### 16.017 SEXUAL ASSAULT SERVICES FORMULA PROGRAM

**Program Description:** The program provides funds to help states provide support and advocacy services for adult, youth, and child sexual assault victims, family and household members of such victims, and those collaterally affected by the victimization, except for the perpetrator. This includes hotline intervention, advocacy, education, and other outreach services.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0409-0-1-754

| Outlays to Illinois: | (\$ in thousands) |                |                |
|----------------------|-------------------|----------------|----------------|
|                      | <u>FY 2019</u>    | <u>FY 2020</u> | <u>FY 2021</u> |
|                      | \$530             | \$566          | \$572          |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

### 16.034 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM

**Program Description:** This program awards funds to assist state and local governments to support needs related to coronavirus, including overtime for state, local, and tribal officers; personal protective equipment and supplies; and medical needs and other supplies for inmates in state, local and tribal prisons, jails, and detention centers.

**Formula Description:** Funds are allocated by Title I Chapter V Part A Subpart 42 USC 3756. Public Law Allocation Determination Funds will be awarded pursuant to the formula allocation that was used in for the Byrne JAG program. This program has no matching requirements.

**Account Identification:** 15-0401-0-1-754

| Outlays to Illinois: | (\$ in thousands) |                |                |
|----------------------|-------------------|----------------|----------------|
|                      | <u>FY 2019</u>    | <u>FY 2020</u> | <u>FY 2021</u> |
|                      | \$0               | \$19,956       | \$0            |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

### 16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS

**Program Description:** The program is designed to: (1) provide financial and technical assistance to state governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and disseminate justice statistics; (2) encourage the development of state-level capabilities for collecting, analyzing, utilizing, and disseminating statistical information pertaining to crime, crime justice, sex offenses, and incident-based reporting; and (3) provide statistics to the federal government for national compilations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
|                             | ( <i>\$ in thousands</i> ) |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$117                      | \$225          | \$78           |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**16.575 CRIME VICTIM ASSISTANCE**

**Program Description:** The program provides funds annually from the Crime Victims Fund to each state and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.

**Formula Description:** Awards are made on the basis of population with a base amount of \$500,000 for states. This program has no matching requirements.

**Account Identification:** 15-5041-0-2-754

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
|                             | ( <i>\$ in thousands</i> ) |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$86,235                   | \$86,235       | \$63,168       |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**16.582 CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS**

**Program Description:** The Office of Victims of Crime (OVC) administers a discretionary grant program and other assistance programs for crime victims with amounts set aside from deposits into the Crime Victims Fund for demonstration projects, training, and technical assistance services to eligible crime victim assistance programs. The purpose is to improve the overall quality of services delivered to crime victims by providing training and technical assistance to providers. Of the amount available for training and technical assistance and services to victims of federal crimes, no less than 50% shall be used for demonstration programs, training, and technical assistance, and not more than 50% for services to victims of federal crimes.

**Formula Description:** This program has no statutory formula. There are no formula or matching requirements for discretionary funding, unless stated in the funding solicitations. The State Victim Assistance Academy grants require a 25% in-kind match.

**Account Identification:** 15-5041-0-2-754

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
|                             | ( <i>\$ in thousands</i> ) |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$750                      | \$600          | \$1,000        |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • SANE Training                 | 12,860,000         | Statewide   |

**16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS**

**Program Description:** The program provides grants to assist states and local courts, and units of local government, in developing and strengthening a variety of effective law enforcement and prosecution strategies to prevent and prosecute violent crimes against women, and to develop and strengthen victim services. The program encourages the development and implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women.

**Formula Description:** Funds are allocated based on population, with a minimum of \$600,000 per state. States may satisfy the 25% match through in-kind services.

**Account Identification:** 15-0409-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$5,225                  | \$5,225        | \$5,145        |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS PROGRAM**

**Program Description:** The program provides grants to encourage states, local courts (including juvenile courts), and units of local government to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0409-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,000                  | \$0            | \$0            |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS**

**Program Description:** The program provides grants to assist states and local governments in the development and implementation of substance use treatment programs in state, local, and tribal correctional and detention facilities. Funds are also available to create and maintain community reintegration for individuals after they are released from incarceration. The programs must last 6 to 12 months; be provided in residential treatment facilities set apart from the general correctional population; focus on the substance abuse problems of the inmate; and develop the inmate's social, behavioral, vocational, and cognitive skills to solve substance abuse and related problems. Grant funds shall not be used for construction projects or land acquisitions.

**Formula Description:** Each participating state is allocated a base amount of 0.4% of the total available program funds. The remaining funds are allocated based on the ratio each state’s prison population bears to the total prison population of all participating states. Allocations are calculated based on the Bureau of Justice Statistics’ most recent National Prisoner Statistics. The federal share of a grant-funded project may not exceed 75% of the total project costs. The 25% matching funds must be a cash match.

**Account Identification:** 15-0404-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$794                    | \$774          | \$783          |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM**

**Program Description:** The program provides funding necessary to support a range of program areas including education and training, technical assistance, and demonstration programs to support all components of the criminal justice system. Purposes include: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; planning, evaluation, and technology improvement programs; and crime victim and witness programs.

**Formula Description:** Each state has a minimum base allocation, with the remaining amount allocated based on its share of violent crime and population and by reviewing the initial JAG allocation amount to determine if the state has less than the minimum award amount defined in the JAG legislation (0.25% of the total). There are no matching requirements, but state and local governments may require a match from subgrantees.

**Account Identification:** 15-0404-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$6,761                  | \$6,685        | \$6,335        |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

| <b>State Programs Supported</b>                              | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Community-Based Residential Treatment for Adults           | 12,860,000         | Statewide   |
| • Community-Based Transitional Services for Female Offenders | 12,860,000         | Statewide   |
| • Crimes Against Seniors                                     | 12,860,000         | Statewide   |
| • LEADS Upgrade  | 12,860,000         | Statewide   |
| • Systemic Sentencing Issues Appeals Project                 | 12,860,000         | Statewide   |
| • Young Offender Re-Entry Program                            | 12,860,000         | Statewide   |

**16.742 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM**

**Program Description:** The program provides grants to (1) improve the quality and timeliness of forensic science and medical examiner services, and (2) eliminate backlogs in the analysis of forensic evidence and to train and employ forensic laboratory personnel and medicolegal death investigators to alleviate such backlogs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$759                    | \$729          | \$671          |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• Forensic DNA Lab Improvement Program</li> </ul> | 12,860,000         | Statewide   |

**16.751 EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM**

**Program Description:** This program provides project grants to improve the functioning of (1) the criminal justice system, including crime prevention, control, or reduction activities; (2) the enforcement of criminal law, including police efforts to prevent, control, or reduce crime and to apprehend both juvenile and adult criminals; (3) activities of courts with criminal jurisdiction and related agencies; (4) Sex Offender Registration and Notification Act (SORNA) or effective sex offender management practices and records improvement projects (the Act requires states to have a sex offender registry with which sex offenders must register); (5) activities of corrections, probation, or parole authorities and related agencies assisting in the rehabilitation, supervision and care of criminal offenders; (6) and programs related to the prevention, control, and reduction of narcotic addiction and juvenile delinquency.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$126                    | \$0            | \$0            |

**Receiving Fund:** 488 - Criminal Justice Trust Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• Prison Rape Elimination Act Audit</li> <li>• SORNA Records Improvement Project</li> </ul> | 12,860,000         | Statewide   |
|  | 12,860,000         | Statewide   |

**DEPARTMENT ON AGING**

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**10.555 NATIONAL SCHOOL LUNCH PROGRAM**

**Program Description:** The program provides funds to states through cash grants and food donations to provide a nutritious, nonprofit lunch service for kids and to encourage the domestic consumption of nutritious agricultural commodities.

**Formula Description:** The program is funded on a performance basis. For every lunch served, the state receives a payment from funds made available under the School Lunch Act.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,377                  | \$1,644        | \$1,644        |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • CNP – Block Consolidated      | NA                 | Statewide   |

**10.558 CHILD AND ADULT CARE FOOD PROGRAM**

**Program Description:** The program provides funds to states through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children, —especially those attending after school programs in low-income areas or residing in emergency shelters—elderly, or impaired adults enrolled in nonresidential day care facilities.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$127                    | \$59           | \$59           |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • CACFP Cash in Lieu            | 51,449             | Statewide   |

**10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION**

**Program Description:** The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child- or adult-care institutions, are also eligible for funding.

**Formula Description:** Matching requirements are not applicable to this program.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$89                     | \$68           | \$68           |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"><li>Child Nutrition Program</li></ul> | NA                 | NA          |

**17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**

**Program Description:** The program provides grants to states; public and private, nonprofit organizations; and tribal organizations for programs to (1) foster individual economic self-sufficiency; and (2) provide part-time employment through the community service assignment. This job skills training program helps unemployed, low-income seniors (ages 55 and over, at or below 125% of the federal poverty level) re-enter the workforce.

**Formula Description:** Grantees must provide at least 10% of the total cost through cash or in-kind contributions. The program has a maintenance of effort requirement.

**Account Identification:** 16-0175-0-1-504

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,089                  | \$3,089        | \$3,089        |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>                                       | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"><li>Older Workers Program</li></ul> | 321                | Statewide   |

**93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 3—PROGRAMS FOR PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION**

**Program Description:** The program provides funds to states to develop, strengthen, and carry out activities for the prevention and treatment of elder abuse, neglect, and exploitation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0142-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$197                    | \$197          | \$197          |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Programs for Prevention of Elder Abuse, Neglect, and Exploitation</li> </ul> | NA                 | Statewide   |

**93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 2—LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS**

**Program Description:** The program assists state and area agencies on aging in providing ombudsman services for older individuals in long-term care. Ombudsman programs investigate and resolve complaints by residents of nursing homes or other long-term care facilities. Ombudsmen promote policies and practices that improve the quality of care and life in long-term care facilities, and educate consumers and providers about patients’ rights and good care practices.

**Formula Description:** This program has minimum funding requirements for statutory formula and a maintenance of effort requirement. No match is required.

**Account Identification:** 75-0142-0-1-506

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$622                    | \$1,209        | \$841          |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Ombudsman Services for Older Individuals</li> </ul> | NA                 | Statewide   |

**93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART D—DISEASE PREVENTION AND HEALTH PROMOTION SERVICES**

**Program Description:** The program assists state and area agencies on aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen systems through designated state and area agencies on aging. Services eligible for Medicare reimbursement may not be included. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

**Formula Description:** Allocations are based on priority to areas of the state which are medically underserved, and have the largest number of older individuals who have the greatest economic need for services. This program has no matching requirements.

**Account Identification:** 75-0142-0-1-506

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$911                    | \$908          | \$908          |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>           | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Disease Prevention and Health Promotion | 23,322             | Statewide   |

**93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS**

**Program Description:** The program provides financial assistance to state and area agencies on aging for supportive services programs for older persons, including those offered by multi-purpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multi-purpose senior centers, as well as for other services. The goal is to ensure that older Americans are able to remain in their homes and communities as independent individuals.

**Formula Description:** The formula grants are 85% federal and 15% non-federal funds. Allocations are based on the population of older individuals in the state relative to other states. A 15% non-federal match is required.

**Account Identification:** 75-0142-0-1-506

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$17,321                 | \$21,807       | \$18,130       |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>        | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Supportive Services & Senior Centers | 498,943            | Statewide   |

**93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C—NUTRITION SERVICES**

**Program Description:** The program provides grants for congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

**Formula Description:** Allocations are based on the population of older individuals in the state relative to other states. A 15% cash or in-kind match is required, and a maintenance of effort is required.

**Account Identification:** 75-0142-0-1-506

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$24,001                 | \$26,128       | \$26,128       |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Nutrition Services            | 122,402            | Statewide   |

**93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV AND TITLE II—DISCRETIONARY PROJECTS**

**Program Description:** The program provides grants for developing and testing innovative programs, services, and systems that respond to the needs of elderly persons. Funds may be used to demonstrate better ways of improving the quality of life for the elderly and their caregivers, and people with disabilities.

**Formula Description:** This program has no statutory formula. The Assistant Secretary on Aging sets the matching requirements, generally at least 25% of the total cost of the project.

**Account Identification:** 75-0142-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$1,705        | \$0            |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• Coronavirus Preparedness &amp; Response Supplemental Appropriations</li> <li>• Elder Justice Incentive</li> </ul> | NA                 | NA          |

**93.051 ALZHEIMER’S DISEASE DEMONSTRATION GRANTS TO STATES**

**Program Description:** The program provides grants to expand the availability of diagnostic and support services for persons with Alzheimer’s disease and related dementias, and their families and caregivers. Also, it improves the responsiveness of the home- and community-based care system to persons with dementia.

**Formula Description:** This program has no statutory formula. The cash or in-kind matching requirement is 25% the first year; 35% the second year; and 45% during the third and subsequent years of the grant period.

**Account Identification:** 75-0142-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$155          | \$0            |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• Alzheimer’s Disease Demonstration Grants to States</li> </ul> | NA                 | Statewide   |

**93.052 NATIONAL FAMILY CAREGIVER SUPPORT—TITLE III, PART E**

**Program Description:** The program is designed to provide multi-faceted systems of support services for family caregivers and grandparents, or older relative caregivers. Services include information to caregivers about available services; assistance to caregivers in gaining access to the services; individual counseling; training to caregivers to assist them in making decisions and solving problems relating to their caregiving roles; respite care to enable caregivers to be temporarily relieved from their caregiving responsibilities; and supplemental services, on a limited basis, to complement the care provided by caregivers.

**Formula Description:** Formula grants require 25% non-federal and 75% federal matches. Contributions may be cash or in-kind, and a maintenance of effort is required.

**Account Identification:** 75-0142-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$6,657                  | \$9,423        | \$7,604        |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>     | <b>Pop. Served</b> | <b>Area</b> |
|-------------------------------------|--------------------|-------------|
| • National Family Caregiver Support | 45,978             | Statewide   |

**93.053 NUTRITION SERVICES INCENTIVE PROGRAM**

**Program Description:** The program is designed to improve the efficient delivery of nutritious meals to older adults through the use of cash or USDA foods. The funds or USDA foods are to be used in the preparation of congregate and home-delivered meals by nutrition services programs.

**Formula Description:** This program has no statutory formula or matching requirements, but there is a maintenance of effort requirement.

**Account Identification:** 75-0142-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$6,940                  | \$7,385        | \$7,385        |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>        | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Nutrition Services Incentive Program | 122,402            | Statewide   |

**93.071 MEDICARE ENROLLMENT ASSISTANCE PROGRAM**

**Program Description:** The program is designed to provide outreach to eligible Medicare beneficiaries regarding the benefits available under Title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of Title XVIII of the Social Security Act and under the Medicare Savings Program, and to coordinate efforts to inform older Americans about benefits available under federal and state programs.

**Formula Description:** There is no statutory formula. A matching requirement percentage is dependent on statute.

**Account Identification:** 75-0142-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$844                    | \$861          | \$0            |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Illinois MIPPA Outreach       | 52,577             | Statewide   |

**93.324 STATE HEALTH INSURANCE ASSISTANCE PROGRAM**

**Program Description:** The program is designed to provide information, counseling, and assistance relating to obtaining adequate and appropriate health insurance coverage to individuals eligible to receive benefits under the Medicare program.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 75-0142-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,497                  | \$1,497        | \$1,487        |

**Receiving Fund:** 396 - Senior Health Insurance Program Fund

| <b>State Programs Supported</b>                    | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • State Health Insurance Assistance Program (SHIP) | 98,552             | Statewide   |

**93.634 ACA SUPPORT FOR OMBUDSMAN AND BENEFICIARY COUNSELING PROGRAMS FOR STATES PARTICIPATING IN THE MEDICARE-MEDICAID FINANCIAL ALIGNMENT INITIATIVE**

**Program Description:** The program ensures that the beneficiaries of the financial alignment demonstration models, as well as their caregivers and representatives, have access to person-centered assistance in resolving problems related to the plans and providers.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0522-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,025                  | \$998          | \$998          |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Serving Medicare-Medicaid     | NA                 | Statewide   |

**93.747 ELDER ABUSE PREVENTION INTERVENTIONS PROGRAM\***

**Program Description:** The program grants implement and evaluate successful or promising interventions, practices, and programs to prevent elder abuse, neglect, and exploitation, including adult protective services programs. Through this program hopes to demonstrate how existing research can be used to craft new, useful programs to address elder abuse, neglect, and exploitation, and improve and enhance adult protective services programming.

**Formula Description:** This program has no statutory formula. The matching requirements are voluntary.

**Account Identification:** 75-0142-0-1-506

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$349          | \$350          |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>               | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Elder Abuse Prevention Intervention Program | NA                 | Statewide   |

**93.763 ALZHEIMER'S DISEASE INITIATIVE: SPECIALIZED SUPPORTIVE SERVICES PROJECT (ADI-SSS) THRU PREVENTION AND PUBLIC HEALTH FUNDS (PPHF)**

**Program Description:** The program grants are designed to fill gaps in long-term services and support people living with Alzheimer's disease and related dementias, and their caregivers, by expanding the availability of specialized services and supports. The grants are intended to fill existing service gaps in the following areas: (1) provision of effective supportive services to persons living alone with ADRD in the community; (2) development of dementia-capable systems designed to improve the quality and effectiveness of programs and services dedicated to individuals aging with intellectual and developmental disabilities and at high risk of developing ADRD; (3) provision of effective care/supportive services for persons living with moderate to severe impairment from ADRD, and their caregivers; and (4) behavioral symptom management training and expert consultation for family caregivers.

**Formula Description:** This program has no statutory formula; the match for this program is 25%. Applicants may apply for waivers of a portion of the match; however the match may not be lower than 15%. The ADI-SSS funding opportunity announcement will include a detailed section describing the ways in which grantees can provide in-kind matches to meet these requirements.

**Account Identification:** 75-0142-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$333                    | \$0            | \$0            |

**Receiving Fund:** 618 - Services for Older Americans Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Alzheimer’s Disease Initiative—Specialized Supportive Services</li> </ul> | 10,402             | Statewide   |

**DEPARTMENT OF AGRICULTURE**

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**10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE**

**Program Description:** The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologics; and ensure the humane treatment of animals.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-1600-0-1-352; 12-9971-0-7-352

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$215                    | \$223          | \$223          |

**Receiving Fund:** 826 - Agricultural Federal Projects

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Advanced Animal Disease Traceability</li> <li>Cooperative Agriculture Pest Survey</li> <li>Forest Pest Survey</li> <li>Orchard Pest Survey</li> <li>Plum Pox Survey</li> <li>Swine Enteric Coronavirus Disease Program</li> <li>Umbrella Surveillance</li> </ul> | 12,860,000         | Statewide   |

**10.153 MARKET NEWS**

**Program Description:** The program provides information on prices, demand, movement, volume, and quality for all major U.S. agricultural commodities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-2500-0-1-352

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$30                     | \$30           | \$30           |

**Receiving Fund:** 439 - Agricultural Marketing Service

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Market News                   | 70,000             | Statewide   |

### **10.163 MARKET PROTECTION AND PROMOTION**

**Program Description:** The program provides assistance to states to ensure a fair and open marketing distribution system for agricultural products.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-2500-0-1-352

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$59                     | \$84           | \$84           |

**Receiving Fund:** 826 - Agricultural Federal Projects

| <b>State Programs Supported</b>     | <b>Pop. Served</b> | <b>Area</b> |
|-------------------------------------|--------------------|-------------|
| • Country of Origin Labeling (COOL) | 12,860,000         | Statewide   |

### **10.170 SPECIALTY CROP BLOCK GRANT PROGRAM—FARM BILL**

**Program Description:** The program provides grants to increase fruit, vegetable, dried fruit, and nut consumption; and to improve the competitiveness of U.S. specialty crop producers. Funds may also be used to support horticulture and nursery crops.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-2501-0-1-352

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$676                    | \$889          | \$591          |

**Receiving Fund:** 826 - Agricultural Federal Projects

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Specialty Crop Block Program  | 12,860,000         | Statewide   |

**10.475 COOPERATIVE AGREEMENTS WITH STATE FOR INTRASTATE MEAT AND POULTRY INSPECTION**

**Program Description:** The program provides funding to help maintain meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry.

**Formula Description:** This program has no statutory formula; a 50% match is required.

**Account Identification:** 12-3700-0-1-554

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$5,545                  | \$7,883        | \$7,243        |

**Receiving Fund:** 476 - Wholesome Meat Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Meat and Poultry Inspection   | 12,860,000         | Statewide   |

**10.932 REGIONAL CONSERVATION PARTNERSHIP PROGRAM (RCPP)**

**Program Description:** The program provides funds to further the conservation, restoration, and sustainable use of soil, water, wildlife, and related natural resources on eligible land on a regional or watershed scale. To meet or avoid the need for national, state, and local natural resource regulatory requirements related to production on eligible land.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-1004-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2                      | \$4            | \$0            |

**Receiving Fund:** 826 - Agricultural Federal Projects

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b>         |
|-----------------------------------|--------------------|---------------------|
| Nutrient Management Plan Practice | 4,000,000          | IL River Watersheds |

**66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS**

**Program Description:** The program provides funds to carry out nonpoint source management program plans, particularly the development and implementation of watershed-based plans, focusing on watersheds with water quality impairments caused by nonpoint sources, which result in improved water quality in impaired waters. This watershed plan is a mechanism to coordinate monitoring and planning on a watershed basis and will build a foundation for effective implementation actions using federal and other funding.

**Formula Description:** The program awards grants to all eligible states that apply for funding based on an allocation formula the agency developed. States must also meet maintenance of effort requirements contained in statute. Matching requirements are mandatory.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$46                     | \$50           | \$0            |

**Receiving Fund:** 826 - Agricultural Federal Projects

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • IL Cover Crops Initiative     | 4,000,000          | Statewide   |
| • Streambank                    | 4,000,000          | Statewide   |

### **66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

**Formula Description:** Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost share based on the match or maintenance of effort requirements of the included categorical grants. This program has no statutory formula.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$728                    | \$800          | \$800          |

**Receiving Fund:** 063 - Public Health Services  
689 - Agriculture Pesticide Control

| <b>State Programs Supported</b>      | <b>Pop. Served</b> | <b>Area</b> |
|--------------------------------------|--------------------|-------------|
| • Pesticides Performance Partnership | 12,860,000         | Statewide   |

### **93.445 INDIAN HEALTH SERVICE SANITATION FACILITIES CONSTRUCTION PROGRAM**

**Program Description:** The program provides grants to support construction of sanitation facilities and services for Indian homes and communities. This includes facilities for safe drinking water and adequate waste disposal.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0391-0-1-551

|                             |                   |                |                |
|-----------------------------|-------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | (\$ in thousands) |                |                |
|                             | <b>FY 2019</b>    | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$101             | 118            | \$88           |

**Receiving Fund:** 826 - Agricultural Federal Projects

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • BSE & GMP Inspection          | 12,860,000         | Statewide   |

## **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

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### **93.090 GUARDIANSHIP ASSISTANCE**

**Program Description:** The program provides funds to states and tribes that provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children whom they previously cared for as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

**Formula Description:** Funding is based on the state's Federal Medical Assistance Percentage rate. Funds are also available for 75% of staff training costs and 50% of other administrative costs. The rate for short-term training provided to kinship guardians varies by fiscal year.

**Account Identification:** 75-1545-0-1-609

|                             |                   |                |                |
|-----------------------------|-------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | (\$ in thousands) |                |                |
|                             | <b>FY 2019</b>    | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$7,341           | \$7,520        | \$0            |

**Receiving Fund:** 220 - DCFS Children's Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Subsidized Guardianship       | 3,035              | Statewide   |

### **93.556 PROMOTING SAFE AND STABLE FAMILIES**

**Program Description:** The program is designed to provide family support services that promote the well-being of children and families. It funds a variety of family preservation services to help strengthen parental relationships, promote healthy marriages, improve parenting skills, and provide children with a stable and supportive family environment. It also supports infant safe-haven programs, time-limited family reunification services, and adoption promotion.

**Formula Description:** State allotments are based on the number of children receiving food stamps over a 3-year rolling average. Grantees must provide a 25% match for these expenditures.

**Account Identification:** 75-1512-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$15,617                 | \$13,060       | \$0            |

**Receiving Fund:** 220 - DCFS Children’s Services

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Family Preservation and Support Services</li> </ul> | 9,715 families     | Statewide   |

**93.599 CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM (ETV)**

**Program Description:** The program provides funds to make vouchers available for postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.

**Formula Description:** Funds are allocated based on the number of children in foster care in each state. A 20% match is required.

**Account Identification:** 75-1536-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,927                  | \$1,698        | \$0            |

**Receiving Fund:** 220 - DCFS Children’s Services

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Postsecondary Education Vouchers</li> </ul> | 1,667              | Statewide   |

**93.603 ADOPTION AND LEGAL GUARDIANSHIP INCENTIVE PAYMENTS**

**Program Description:** The program provides incentives to states to annually increase the number of children in foster care who find permanent homes through adoption or legal guardianship.

**Formula Description:** Funds allocated to the adoption and legal guardianship incentive payments payable to an agency for a fiscal year shall be equal to the sum of \$5,000, multiplied by the number of foster-child adoptions that exceeds the product of a base rate of foster-child adoptions and the number of children in foster care under the supervision of the Title IV-E agency on the last day of the preceding fiscal year. If the total amount of incentives payable under the above categories are less than the amount of funding appropriated for a fiscal year, then the balance remaining will be used to make awards to agencies in which the average number of months from removal of children from their home to finalized adoption is less than 24 months. There are no matching requirements.

**Account Identification:** 75-1536-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,812                  | \$1,000        | \$0            |

**Receiving Fund:** 220 - DCFS Children’s Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Adoption Incentive            | 4,351              | Statewide   |

**93.645 STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROGRAM**

**Program Description:** The program funds efforts to establish and strengthen a range of community-based child and family services. Its goals are to protect and promote children’s welfare; prevent child abuse, neglect, or exploitation; provide services to allow children to return to their families in a timely manner; promote the well-being of children in foster care and adoptive families; and provide services to ensure a well-qualified workforce.

**Formula Description:** Grantees must provide a 25% match. Matching requirements are mandatory.

**Account Identification:** 75-1536-0-1-506

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$9,838                  | \$9,985        | \$0            |

**Receiving Fund:** 220 - DCFS Children’s Services Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Child Welfare Services        | 20,472             | Statewide   |

**93.658 FOSTER CARE—TITLE IV-E**

**Program Description:** The program helps states and tribes provide safe and stable out-of-home care for children under their jurisdiction until the children are returned home safely, placed with adoptive families, or placed in other permanent arrangements. Funds may also be used for administrative costs and staff training.

**Formula Description:** Funds are provided based on a state’s Federal Medical Assistance Percentage rate; staff training programs require states to contribute 25% of the total cost; and administrative costs require a 50% contribution. No match is required for plan development implementation grants.

**Account Identification:** 75-1545-0-1-609

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$181,780                | \$131,700      | \$0            |

**Receiving Fund:** 220 - DCFS Children’s Services Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|-----------------------------------|--------------------|-------------|
| • Foster Care                     | 14,072 children    | Statewide   |
| • Foster Care Protective Services | 133,680 children   | Statewide   |

**93.659 ADOPTION ASSISTANCE**

**Program Description:** The program supports the adoption of special-needs children. Parents who adopt such children are eligible for reimbursement for the nonrecurring costs of adoption up to \$2,000. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

**Formula Description:** Adoption assistance is reimbursed at a state’s Medicaid matching rate; training is matched at 75% and administrative costs at 50%.

**Account Identification:** 75-1545-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$78,534                 | \$80,000       | \$0            |

**Receiving Fund:** 220 - DCFS Children’s Services Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Adoption Assistance           | 19,598             | Statewide   |

**93.674 CHAFEE FOSTER CARE INDEPENDENCE PROGRAM**

**Program Description:** The program is to help states and tribes establish and carry out programs for youth in foster care likely to remain in foster care until the age of 18, youth who leave foster care for adoption or kinship guardianship after attaining the age of 16, and youth who have left foster care because they attained 18 years of age and have not yet attained the age of 21, to make the transition from foster care to self-sufficiency. Grants may be used for education and training; preparation for postsecondary education; mentoring; financial, housing, and employment counseling; and other services for individuals up to age 21.

**Formula Description:** Funds are awarded based on the number of children in foster care, with a minimum of \$500,000 per state. A 20% match is required.

**Account Identification:** 75-1545-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$4,636                  | \$5,061        | \$0            |

**Receiving Fund:** 220 - DCFS Children’s Services Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Independent Living            | 2,439              | Statewide   |

**DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**

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**12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS**

**Program Description:** The program funds the costs of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and technical assistance to business firms to sell their goods and services to the Department of Defense, thus enhancing the business climate and economies of the communities being served.

**Formula Description:** Non-federal cost-sharing requirements generally range between a required 25% to 50% match.

**Account Identification:** 97-0100-0-1-051

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$750                    | \$750          | \$1,000        |

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

| <b>State Programs Supported</b>           | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Procurement Technical Assistance Center | NA                 | Statewide   |

**14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM AND NON-ENTITLEMENT GRANTS IN HAWAII**

**Program Description:** The block grant program provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the national objectives by benefiting low- and moderate-income families, aiding in the prevention or elimination of blight areas or slums, or meeting other community development needs.

**Formula Description:** For state administration of the program, after an initial allowance of \$10,000 with no match, states may take an additional allowance of up to 3% of the grant amount but must match such expenditures on a dollar-for-dollar basis. Matching requirements are voluntary.

**Account Identification:** 86-0162-0-1-451

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$28,945                 | \$29,193       | \$30,000       |

**Receiving Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

| <b>State Programs Supported</b>    | <b>Pop. Served</b> | <b>Area</b>   |
|------------------------------------|--------------------|---|
| • Homes Rehabilitated              | NA                 | Cook, DuPage, Kane<br>Lake, Madison,<br>McHenry, St. Clair,<br>Will |
| • *Persons with housing assistance | NA                 | Statewide   |

\* Statewide does not include cities with a population over 50,000 and the entitlement counties of Cook, DuPage, Kane, Lake, Madison, McHenry, St. Clair, and Will.

#### **14.900 LEAD-BASED PAINT HAZARD CONTROL IN PRIVATELY-OWNED HOUSING**

**Program Description:** Lead-based paint hazard control grants assist state and local governments in identifying and controlling lead-based paint hazards in privately-owned housing that is owned by or rented to low- or very low-income families.

**Formula Description:** This program has no statutory formula. Matching requirements are voluntary.

**Account Identification:** 86-0174-0-1-451

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,600                  | \$0            | \$0            |

**Receiving Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • Lead Hazard Reduction/Healthy Homes | NA                 | Statewide   |

#### **17.245 TRADE ADJUSTMENT ASSISTANCE**

**Program Description:** The program provides grants for state workforce agencies to help workers adversely affected by foreign trade find and obtain suitable employment.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0326-0-1-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$20,220                 | \$20,684       | \$19,350       |

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Trade Adjustment Assistance   | NA                 | Statewide   |

**17.258 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) ADULT PROGRAM**

**Program Description:** The program provides grants for job training services to adults facing serious barriers to employment. It enables workers to obtain good jobs by providing them job search assistance and training. Under the Workforce Innovation and Opportunity Act (WIOA), the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that priority for services will be given to those who are public assistance recipients, low-income, and basic-skill-deficient. The program provides individuals with disabilities access to high-quality workforce services, and better prepares them for competitive, integrated employment. The goals are to increase employment, retention in unsubsidized employment, and earnings.

**Formula Description:** Funds are provided to states based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of disadvantaged adults. This program has no matching requirements.

**Account Identification:** 16-0174-0-1-504

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$40,371                 | \$39,406       | \$47,903       |

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • WIA Title I - Adults          | NA                 | Statewide   |

**17.259 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) YOUTH ACTIVITIES**

**Program Description:** The program is designed to help low-income youths between the ages of 14 and 24 facing serious barriers to employment prepare for the workforce. Funds may be used for job training, education, skills training, mentoring, incentives for achievement, and other opportunities for youth to learn and grow.

**Formula Description:** Funds are distributed to states by a formula based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of economically disadvantaged youth. The formula also includes minimum and maximum percentages and minimum allotments. No match is required, but a maintenance of effort is required.

**Account Identification:** 16-0174-0-1-504

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$42,864                 | \$41,897       | \$45,085       |

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • WIA Title I – Youth           | NA                 | Statewide   |

**17.261 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS**

**Program Description:** The program is designed to address national employment and training issues through demonstrations, pilot and applied research projects that have interstate validity and will aid policymakers and stakeholders in addressing these issues, and for continuous improvement of the public workforce system.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,200                  | \$1,100        | \$1,002        |

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

| <b>State Programs Supported</b>     | <b>Pop. Served</b> | <b>Area</b> |
|-------------------------------------|--------------------|-------------|
| • Workforce Data Quality Initiative | NA                 | Statewide   |

**17.277 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) NATIONAL DISLOCATED WORKER GRANTS/WIA NATIONAL EMERGENCY GRANTS**

**Program Description:** The program provides short-term project grants to temporarily increase the capacity of dislocated worker programs following significant events that cannot be accommodated within the ongoing operations of the formula-funded Dislocated Worker Program, including the discretionary resources reserved at the state level. Eligible circumstances include FEMA-declared disasters, plant closings affecting over 50 people, and trade-impacted workers eligible under the Trade Adjustment Reform Act as amended, and assistance to areas of higher than average demand for services for dislocated members of the armed forces and their spouses.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 16-0174-0-1-504

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,200                  | \$18,517       | \$0            |

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

| <b>State Programs Supported</b>            | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • National Dislocated Worker Grants        | NA                 | Statewide   |
| • National Dislocated Worker Opioid Crisis | NA                 | Statewide   |

**17.278 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) DISLOCATED WORKER  
FORMULA GRANTS**

**Program Description:** The program provides formula grants to help dislocated workers obtain reemployment. This may be done through classroom instruction and training, as well as a variety of employment services on three levels: core, intensive, and training.

**Formula Description:** Funds are awarded based on each state’s number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of disadvantaged adults. The formula also has minimum and maximum percentages and minimum allotments. This program has no matching requirements. A maintenance of effort is required.

**Account Identification:** 16-0174-0-1-504

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$63,122                 | \$59,630       | \$56,664       |

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

| <b>State Programs Supported</b>    | <b>Pop. Served</b> | <b>Area</b> |
|------------------------------------|--------------------|-------------|
| • WIA Title I - Dislocated Workers | NA                 | Statewide   |

**17.285 APPRENTICESHIP USA GRANTS**

**Program Description:** The program provides funds to develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives, and system forms. By launching the Apprenticeship USA Expansion and Innovation Grant initiative, the department is taking a critical first step in charting a new path forward for Apprenticeship USA as the key facilitator.

**Formula Description:** This program has no statutory formula or matching requirements. While matching funds are not required, leveraging resources to create program efficiencies is strongly encouraged.

**Account Identification:** 16-0174-0-1-504

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$2,191        | \$450          |

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Apprenticeship USA Grants     | NA                 | Statewide   |

**59.037 SMALL BUSINESS DEVELOPMENT CENTERS**

**Program Description:** The program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers.

**Formula Description:** The program has no statutory formula; a non-federal match may be required.

**Account Identification:** 73-0400-0-1-376

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$5,041                  | \$12,205       | \$5,000        |

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

| <u>State Programs Supported</u>      | <u>Pop. Served</u> | <u>Area</u> |
|--------------------------------------|--------------------|-------------|
| • Small Business Development Centers | NA                 | Statewide   |

**59.061 STATE TRADE EXPANSION**

**Program Description:** The program provides funds for projects to help small businesses export their goods and increase the value of exports from small businesses. Funds must be used for activities that address the concerns of eligible small businesses. The Small Business Administration provides details of eligible activities as funds are made available.

**Formula Description:** The program has no statutory formula. The 10 states with the highest percentage of small-business exporters, based upon the latest data available from the Department of Commerce, shall receive no more than 40% of the total federal fiscal year appropriation. The federal share of project cost for a state with a high export volume will be 65%. A state that does not have a high export volume will be 75%. The state must match the remainder of the project cost. The match must be comprised of not less than 50% cash and not more than 50% of in-kind contributions. Matching funds may not be derived from any federal program.

**Account Identification:** 73-0400-0-1-376

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$700                    | \$700          | \$900          |

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------|
| • STEP                          | NA                 | Statewide   |

**81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS**

**Program Description:** The program is designed to improve energy efficiency for low-income families through the most cost-effective measures possible. Objectives are to reduce fossil fuel emissions and reduce total energy use of the eligible units while ensuring health and safety.

**Formula Description:** Formula and project grant funds are available. No match is required.

**Account Identification:** 89-0321-0-1-270

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$15,466       | \$17,240       |

**Receiving Fund:** 737 - Energy Administration Fund  
883 - Intra-Agency Services Fund

| <b>State Programs Supported</b>            | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Weatherization assistance for low-income | NA                 | Statewide   |

**93.568 LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)**

**Program Description:** The program (referred to as LIHEAP) provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. Supplemental funds may be awarded for providing additional benefits and services to LIHEAP-eligible households beyond what could be provided with federal funds. The leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based, nonprofit organizations and assist LIHEAP-eligible households in reducing their energy vulnerability under the Residential Energy Assistance Challenge Program (REACH). Some funds may be used for training and technical assistance.

**Formula Description:** Program allocations are based on a state’s proportion of the total home energy consumption by low-income households, with hold-harmless and minimum provisions. There is no matching requirement.

**Account Identification:** 75-1502-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$172,297                | \$215,796      | \$170,000      |

**Receiving Fund:** 871 - Community Services Block Grant  
883 - Intra-Agency Services Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • LIHEAP - Housing – Cooling    | NA                 | Statewide   |
| • LIHEAP - Housing – Heating    | NA                 | Statewide   |

**93.569 COMMUNITY SERVICES BLOCK GRANT**

**Program Description:** The program provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; provide emergency supplies and services; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for underprivileged populations in communities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1536-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$33,784                 | \$81,712       | \$34,000       |

**Receiving Fund:** 871 - Community Services Block Grant  
883 - Intra-Agency Services Fund

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • Jobs created - Small business loans | NA                 | Statewide   |
| • Quality of Life                     | NA                 | Statewide   |

**DEPARTMENT OF CORRECTIONS**

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**16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM**

**Program Description:** The program reimburses states and localities for the cost of incarcerating undocumented criminal aliens who are being held as a result of state/local convictions or additional misdemeanors.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$6,201                  | \$7,565        | \$0            |

**Receiving Fund:** 523 - Department of Corrections Reimbursement and Education Fund

| <b>State Programs Supported</b>           | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • State Criminal Alien Assistance Program | NA                 | Statewide   |

**DEPARTMENT OF EMPLOYMENT SECURITY**

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**17.002 LABOR FORCE STATISTICS**

**Program Description:** The program offers funds for state agencies to provide, analyze, and publish statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0200-0-1-505

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,557                  | \$2,479        | \$2,542        |

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Bureau of Labor Statistics    | 550,000            | Statewide   |

**17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES**

**Program Description:** The program funds a variety of job search assistance and information services, known as the Employment Service (part of the One-Stop Career Center). Ten percent of each state's allotment must be reserved for use by the Governor to provide performance incentives for employment service offices, services for groups with special needs, and the extra costs of exemplary programs.

**Formula Description:** The formula grant is based on monthly averages of the state's share of the civilian labor force and unemployment for the last calendar year. There is no matching requirement.

**Account Identification:** 16-0179-0-1-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,003                  | \$1,000        | \$970          |

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Employment Service            | 42,168             | Statewide   |

## 17.225 UNEMPLOYMENT INSURANCE

**Program Description:** The program provides funding for unemployment insurance for eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states, when needed, to make benefits payments. Funds used for benefits payments may not be used for program administrative costs or training, job search, or job relocation payments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0168-0-1-603; 16-0179-0-1-999;  
16-0326-0-1-999; 16-8042-0-7-999

| Outlays to Illinois: | (\$ in thousands) |           |           |
|----------------------|-------------------|-----------|-----------|
|                      | FY 2019           | FY 2020   | FY 2021   |
|                      | \$140,537         | \$243,087 | \$135,063 |

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

| State Programs Supported          | Pop. Served | Area      |
|-----------------------------------|-------------|-----------|
| • Pandemic Emergency Unemployment | 148,154     | Statewide |
| • Unemployment Insurance          | NA          | Statewide |

## 17.270 REINTEGRATION OF EX-OFFENDERS\*

**Program Description:** This program provides focused grants on serving returning adults and grants aimed at youth involved or at risk of involvement in crime and violence.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

| Outlays to Illinois: | (\$ in thousands) |         |         |
|----------------------|-------------------|---------|---------|
|                      | FY 2019           | FY 2020 | FY 2021 |
|                      | \$0               | \$25    | \$25    |

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

| State Programs Supported                | Pop. Served | Area      |
|---|-------------|-----------|
| • Fidelity Bonding Demonstration Grants | 250         | Statewide |

## 17.271 WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)

**Program Description:** The tax credit is designed to help individuals in 12 target groups, who have consistently faced significant barriers to employment transition from economic dependency to self-sufficiency, by encouraging businesses to hire target group members. Businesses are eligible to claim tax credits against the wages paid to such new hires during the first year of employment.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0179-0-1-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$731                    | \$824          | \$906          |

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Work Opportunity Tax Credit   | NA                 | Statewide   |

### ***17.273 TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS***

**Program Description:** The program is designed to protect U.S. and foreign workers, and help employers seeking to hire temporary foreign workers, when able, willing, and qualified workers are available. It also works to ensure that adequate working and living conditions are provided for foreign and domestic workers.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0179-0-1-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$300                    | \$300          | \$300          |

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Alien Labor Certification     | NA                 | Statewide   |

### ***17.801 DISABLED VETERANS' OUTREACH PROGRAM (DVOP)***

**Program Description:** The program provides grants for states to meet the employment needs of disabled and other eligible veterans, with an emphasis on meeting the employment needs of those who are economically or educationally disadvantaged, particularly veterans with significant barriers to employment.

**Formula Description:** States determine, subject to federal approval, the number of needed program specialists. No match is required.

**Account Identification:** 16-0164-0-1-702

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,873                  | \$3,645        | \$3,332        |

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|----------------------------------|--------------------|-------------|
| • Jobs for Veterans State Grants | 2,200              | Statewide   |

**17.804 LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM**

**Program Description:** The program is designed to provide funds to conduct outreach to employers, including conducting seminars for employers, job-search workshops, and establishing job-finding clubs; and to facilitate employment, training, and placement services under an applicable state employment service or One-Stop Career Centers to help veterans search for and find employment.

**Formula Description:** Funds are awarded by formula. No match is required.

**Account Identification:** 16-0164-0-1-702

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,872                  | \$3,049        | \$3,088        |

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

| <b>State Programs Supported</b>                     | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Local Veterans Employment Representative Training | NA                 | Statewide   |

**DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION\***

**38.006 STATE APPRAISER AGENCY SUPPORT GRANTS\***

**Program Description:** The program provides funds to advance the appraiser regulatory field, including by developing and attending trainings, improving appraiser credentialing and complaint processes, and expanding credentialing opportunities in under-served markets.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 30-3622-0-5-026; 36-2502-6-0-002

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$0            | \$105          |

**Receiving Fund:** 403 – Special Purpose Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Appraiser Regulatory Support  | Statewide          | Statewide   |

**DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES**

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**93.563 CHILD SUPPORT ENFORCEMENT**

**Program Description:** The program enforces the support obligations owed by absent parents to their children; locates absent parents; establishes paternity; and obtains child, spousal, and medical support.

**Formula Description:** Funds are allocated based on a formula in Title IV, Part D of the Social Security Act. Matching requirements are mandatory.

**Account Identification:** 75-1501-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$100,333                | \$104,482      | \$75,166       |

**Receiving Fund:** 001 - General Revenue Fund  
757 - Child Support Administrative Fund

| <b>State Programs Supported</b>            | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Child Support Enforcement Administration | 421,669            | Statewide   |

**93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS**

**Program Description:** The program funds state programs that support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement, development of guidelines for visitation, and alternative custody arrangements.

**Formula Description:** Awards are based on the number of children in a state living with one biological parent. There is a 10% match requirement. This program has no statutory formula.

**Account Identification:** 75-1501-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$339                    | \$304          | \$305          |

**Receiving Fund:** 757 - Child Support Administrative Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Access and Visitation Program | 1,243              | Statewide   |

**93.664 SUBSTANCE USE-DISORDER PREVENTION THAT PROMOTES OPIOID RECOVERY AND TREATMENT (SUPPORT) FOR PATIENTS AND COMMUNITIES ACT**

**Program Description:** The program provides and improves access to prevention, treatment, and recovery services, including the full range of medication-assisted treatments, and strengthens understanding of the crisis through better public health data and reporting.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0516-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$4,560        | \$0            |

**Receiving Fund:** 808 – Medical Special Purpose Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Support Act                   | NA                 | Statewide   |

### ***93.767 CHILDREN'S HEALTH INSURANCE PROGRAM***

*Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.*

**Program Description:** The program provides grants to states to enable them to maintain and expand child health assistance to uninsured, low-income children and, as a state option, low-income pregnant women and legal immigrants. Assistance may be provided by: (1) obtaining qualified health insurance coverage; (2) expanding eligibility for children under the state's Medicaid program; or (3) reducing the number of children eligible for Medicaid, CHIP, and insurance affordability programs under the ACA who are not enrolled, and by improving retention of those who are already enrolled.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0515-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$392,710                | \$414,755      | \$289,162      |

**Receiving Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • Children's Health Insurance Program | 199,575            | Statewide   |

### ***93.777 STATE SURVEY AND CERTIFICATION OF HEALTHCARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE***

**Program Description:** The program provides funds for states to determine, through a state health agency or other appropriate state agency that providers and suppliers of healthcare services comply with federal health and safety standards and conditions of participation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0511-0-1-550

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | ( <i>\$ in thousands</i> ) |                |                |
|                             | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$10,923                   | \$19,914       | \$20,000       |

**Receiving Fund:** 285 - Long Term Care Monitor/Receive

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Medicaid Survey Certification</li> </ul> | NA                 | Statewide   |

**93.778 MEDICAL ASSISTANCE PROGRAM**

The program (referred to as Medicaid) provides funds under two categories. Each is presented separately below to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

**(1) MEDICAID VENDOR PAYMENTS**

**Program Description:** Authorized under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to low-income individuals and others who may be eligible (pregnant women, infants, children, or the elderly), as defined by age and poverty criteria. Certain services must be provided by states for the categorically or medically needy. Federal funds are awarded to a designated state Medicaid agency, and recipients must meet state requirements.

**Formula Description:** Funds are awarded based on a state’s Federal Medical Assistance Percentage, which ranges from 50% to 83%. The percentage is determined by a state’s medical expenditures and personal income relative to the national average for the three preceding years. There is a maintenance of effort requirement.

**Account Identification:** 75-0512-0-1-551

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | ( <i>\$ in thousands</i> ) |                |                |
|                             | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$10,853,869               | \$13,677,167   | \$12,072,476   |

**Receiving Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

| <b>State Programs Supported</b>                                     | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Medicaid Benefits</li> </ul> | 2,652,023          | Statewide   |

**(2) MEDICAID STATE ADMINISTRATION AND TRAINING<sup>Δ</sup>**

**Program Description:** The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90% for certain start-up expenses. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

**Formula Description:** State administrative costs are matched on an open-ended basis with the matching rate based on the type of expenditure.

**Account Identification:** 75-0512-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$630,823                | \$537,624      | \$799,917      |

**Receiving Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• Medicaid Administration</li> </ul> | NA                 | Statewide   |

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**DEPARTMENT OF HUMAN RIGHTS**

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**29.001 CLEARINGHOUSE SERVICES—CIVIL RIGHTS DISCRIMINATION COMPLAINTS**

**Program Description:** The program is designed to serve as a national clearinghouse for information to the public in respect to discrimination or denials of equal protection of the laws because of race, color, religion, sex, age, disability, or national origin. The purpose of the program is to (1) hold public hearings and to collect and study information on discrimination or denials of equal protection; (2) receive and refer complaints alleging denial of civil rights because of the aforementioned factors; and (3) receive, investigate, and refer complaints alleging denial of voting rights.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 95-1900-0-1-751

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,265                  | \$2,286        | \$2,318        |

**Receiving Fund:** 607 - Special Projects Division

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• Investigations of charges of discrimination and education of the public</li> </ul> | 14,625             | Statewide   |

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**DEPARTMENT OF HUMAN SERVICES**

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**10.178 TRADE MITIGATION PROGRAM ELIGIBLE RECIPIENT AGENCY OPERATIONAL FUNDS**

**Program Description:** The program provides help to supplement the diets of low-income persons by making funds available to the Emergency Food Assistance Program (TEFAP) eligible recipient agencies for storage and distribution costs of Trade Mitigation Food Purchase and Distribution Program foods. Eligible recipient agencies are local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations that provide food assistance to needy persons.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-4336-0-3-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$784                    | \$2,786        | \$556          |

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

**10.537 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) EMPLOYMENT AND TRAINING (E & T) DATA AND TECHNICAL ASSISTANCE GRANTS**

**Program Description:** The program provides support to state agencies in developing the capacity to collect and analyze outcome reporting data required by Section 16(h)(5)(B) of the Food and Nutrition Act. Grant funds may be used to support state and local agencies in collecting and reporting outcome data for SNAP E&T programs, as well as additional funds for technical assistance, so that states can become more effective, data driven E&T providers.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3505-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$4            | \$2            |

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

**10.551 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)**

**Program Description:** The program improves the nutrition of low-income households by ensuring access to nutritious, healthful diets through the provision of nutrition education and nutrition assistance and the issuance of monthly benefits for the purchase of food at authorized retailers.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3505-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3                      | \$0            | \$0            |

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

**10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN**

**Program Description:** The program (referred to as WIC) provides grant funds to state health departments for further distribution to local public or nonprofit health facilities and organizations. The funds support supplemental food, nutrition information, and healthcare referrals to help safeguard the health of low-income pregnant, postpartum, and breastfeeding women, and infants and children up to age five who are at nutritional risk. Funds support both program activities and state administration.

**Formula Description:** The distribution of funds is aimed primarily at maintaining participation levels. The formulas are based on the administrative costs, previous funding levels, inflation levels, and the proportion of persons earning less than 185% of the federal poverty level in each state. No matching funds are required, but some states contribute non-federal funds to support a larger WIC program.

**Account Identification:** 12-3510-0-1-605

|                             |                          |                       |                       |
|-----------------------------|--------------------------|-----------------------|-----------------------|
|                             | <i>(\$ in thousands)</i> |                       |                       |
| <b>Outlays to Illinois:</b> | <u><b>FY 2019</b></u>    | <u><b>FY 2020</b></u> | <u><b>FY 2021</b></u> |
|                             | \$172,695                | \$111,638             | \$111,000             |

**Receiving Fund:** 700 - Women, Infants, and Children

| <u>State Programs Supported</u>     | <u>Pop. Served</u> | <u>Area</u> |
|-------------------------------------|--------------------|-------------|
| • WIC Program (food & admin.)       | 293,463            | Statewide   |
| • Breastfeeding Promotion & Support | 293,463            | Statewide   |

**10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM**

The program provides funds in two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of the program.

**(1) FOOD STAMP ADMINISTRATIVE COSTS AND STATE EXCHANGE**

**Program Description:** The program (previously referred to as the Food Stamp Program) provides funds for states to operate the Supplemental Nutrition Assistance Program (SNAP). In Illinois, the program provides Link cards through state and local welfare agencies to needy persons to increase their food purchasing power. The cards are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service.

**Formula Description:** The federal government reimburses 50% of direct and indirect state administrative costs.

**Account Identification:** 12-3505-0-1-605

|                             |                          |                       |                       |
|-----------------------------|--------------------------|-----------------------|-----------------------|
|                             | <i>(\$ in thousands)</i> |                       |                       |
| <b>Outlays to Illinois:</b> | <u><b>FY 2019</b></u>    | <u><b>FY 2020</b></u> | <u><b>FY 2021</b></u> |
|                             | \$129,707                | \$15,945              | \$15,512              |

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b>    | <b>Area</b> |
|---------------------------------|-----------------------|-------------|
| • Administration, ADP           | 1,269,240             | Statewide   |
| • State Exchange                | 581,844 monthly cases | Statewide   |

**(2) FOOD STAMP EMPLOYMENT AND TRAINING**

**Program Description:** The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to assist food stamp program participants in gaining skills, training, or experience that will increase their ability to obtain regular employment.

**Formula Description:** Funding is open-ended, with no state match required for a base amount. Additional costs and support services, such as transportation and child care, require a 50% match.

**Account Identification:** 12-3505-0-1-605

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$20,953                 | \$20,814       | \$20,300       |

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b>                         | <b>Area</b> |
|---------------------------------|--|-------------|
| • Employment and Training       | 581,844 monthly cases<br>1,269,240 persons | Statewide   |

**10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM**

**Program Description:** The program provides USDA foods and administrative grants to states to improve the health and nutritional status of low-income pregnant, postpartum, or breastfeeding women; infants and children up to the age of six; and elderly persons.

**Formula Description:** Funds are awarded based on caseload. There is no matching requirement.

**Account Identification:** 12-3507-0-1-605

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,279                  | \$1,324        | \$1,300        |

**Receiving Fund:** 001 - General Revenue Fund  
700 - Women, Infants, and Children

| <b>State Programs Supported</b>         | <b>Pop. Served</b> | <b>Area</b>             |
|---|--------------------|-------------------------|
| • Commodities Supplemental Food Program | 13,676             | Chicago and Cook County |

**10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)**

**Program Description:** The program is designed to improve the infrastructure of the emergency feeding network by providing funds to states for processing, storage, and distribution costs incurred by state agencies and nonprofit organizations that provide food assistance to needy persons. At least 40% of funds must be passed through to emergency feeding organizations or spent on their behalf.

**Formula Description:** Program funds are allocated based on emergency feeding organizations; at least 40% of the administrative funds are allocated to the state. States are required to match, by either cash or in-kind contributions, 100% of administrative funds not passed through to emergency feeding organizations.

**Account Identification:** 12-3507-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$6,598                  | \$13,416       | \$5,600        |

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

| <b>State Programs Supported</b>     | <b>Pop. Served</b>   | <b>Area</b> |
|-------------------------------------|----------------------|-------------|
| • Emergency Food Assistance Program | 1,812,134 households | Statewide   |

**10.569 EMERGENCY FOOD ASSISTANCE PROGRAM\***

**Program Description:** The program is designed to supplement the diets of low-income persons by making USDA Foods available to the state agencies that are responsible for the distribution of USDA Foods within the states.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3505-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$263          | \$0            |

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

| <b>State Programs Supported</b>     | <b>Pop. Served</b> | <b>Area</b> |
|-------------------------------------|--------------------|-------------|
| • Emergency Food Assistance Program | NA                 | Statewide   |

**10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)**

**Program Description:** The program provides funds to make locally grown fresh, nutritious, unprepared foods available to eligible women, infants, and children through farmers' markets. Grants may also be used to support expanded awareness and use of farmers' markets and to promote sales at those markets.

**Formula Description:** Allocations are based on previous allocations and the projected number of participants. The state, local, or private funds must equal at least 30% of its administrative program cost. Provided that sufficient funds are available, each state will be funded at its most recent year's level. State contributions for similar programs may satisfy the matching requirements.

**Account Identification:** 12-3510-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$311                    | \$347          | \$338          |

**Receiving Fund:** 700 - Women, Infants, and Children

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • WIC Farmers' Market (food & admin.) | 32,550             | 24 counties |

**10.576 SENIOR FARMERS' MARKET NUTRITION PROGRAM**

**Program Description:** The program provides project grants to locally grown fruits and vegetables from farmers' markets and other community-supported agricultural programs, to help low-income seniors develop and expand existing farmers' markets and roadside stands, and to develop or aid in the development of new and additional farmers' markets and roadside stands.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3507-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$808                    | \$798          | \$785          |

**Receiving Fund:** 001 - General Revenue Fund  
700 - Women, Infants, and Children  
921 - DHS Recoveries Trust

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Senior Farmers' Market        | 33,290             | 24 counties |

**10.578 WIC GRANTS TO STATES (WGS)\***

**Program Description:** The program provides support toward designing and implementing WIC electronic benefit transfer systems so program benefits can be provided electronically to transfer modern/viable management information systems. WIC electronic benefit transfer projects are provided to agencies to support planning or implementation projects.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3510-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$5,018        | \$0            |

**Receiving Fund:** 700 - Women, Infants, and Children

**10.580 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM, PROCESS AND TECHNOLOGY IMPROVEMENT GRANTS\***

**Program Description:** The program provides grants to support efforts by state agencies and their community- and faith-based partners to develop and implement projects that focus on improving the quality and efficiency of SNAP operations and processes. FY 2020 grantees focus on one or more of the following priority areas; (1) Increasing the use of human-centered design in SNAP applications and notices; (2) Improving preparedness for disaster and pandemic response; or (3) Improving SNAP customer service responsiveness and effectiveness.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3505-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$659          | \$0            |

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

**14.231 EMERGENCY SOLUTIONS GRANT PROGRAM**

**Program Description:** The program is designed to help improve the engagement of and quality of emergency shelters for homeless individuals and families. It provides essential services to operate shelters and to shelter residents; rapidly re-houses homeless individuals and families; and prevents individuals and families from becoming homeless.

**Formula Description:** This formula has matching requirements. City and urban county recipients must match grant funds with an equal amount of funds from cash or the following in-kind sources: services contributed by volunteers, the donation of materials and buildings, or the value of any lease on a building. States must match all but \$100,000 of their awards, but must pass on the benefit of that \$100,000 exception to their sub-recipients that are least capable of providing matching amounts.

**Account Identification:** 86-0192-0-1-604

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$4,613                  | \$23,095       | \$4,800        |

**Receiving Fund:** 592 - DHS Federal Projects Fund

**16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION**

**Program Description:** The program provides grants to states to assist in planning, establishing, operating, coordinating, and evaluating projects for the development of more effective juvenile delinquency prevention. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. It also supports training and technical assistance, research, and evaluation and statistics activities designed to benefit the formula grant program.

**Formula Description:** State grantees may use no more than 10% of their formula grant allocation for planning and administration, and they must match planning and administration funds dollar for dollar.

**Account Identification:** 15-0405-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,574                  | \$1,491        | \$1,490        |

**Receiving Fund:** 911 - Juvenile Justice Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Juvenile Justice              | 3,000              | Statewide   |

**16.735 PREA PROGRAM: STRATEGIC SUPPORT FOR PREA IMPLEMENTATION\***

**Program Description:** The program provides support in confinement facilities that are covered by Prison Rape Elimination Act (PREA) Standards to achieve compliance with those standards such confinement facilities by (1) reducing sexual abuse, (2) increasing staff capacity for preventing sexual abuse, (3) promoting integration of the PREA standards into the day to day operations and facility cultures, (4) identifying and documenting innovations and promising practices in order to inform similar efforts nationwide; and (5) creating zero tolerance cultures regarding sexual abuse in facilities.

**Formula Description:** This program has no statutory formula, but 50% of federal funds awarded under this program may not cover more than half of total project costs.

**Account Identification:** 15-0404-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$30           | \$0            |

**Receiving Fund:** 911 - Juvenile Justice Trust Fund

**16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM**

**Program Description:** The program provides grants to build a collection and analysis system to enhance the capacity of regulatory and law enforcement agencies and public health officials for further drug abuse prevention efforts; enhance existing programs' abilities and use collected data to identify drug abuse trends, identify and address diversion sources and better inform decision-making by prescribers and dispensers; contribute to state level opioid abuse prevention plans and determine methodologies to encourage replication of strategies that are proven to be effective; enhance collaborations with law enforcement, prosecutors, treatment professionals, the medical community, pharmacies, and regulatory boards to establish a comprehensive strategy; and determine best practices for sharing data, regulatory schemes, deconfliction strategies, intelligence gathering, targeted regulatory and enforcement activity, and prioritization of treatment and prevention efforts for at-risk individuals and communities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$750                    | \$2,000        | \$2,000        |

**Receiving Fund:** 592 - DHS Federal Projects Fund

**16.812 SECOND CHANCE ACT RE-ENTRY INITIATIVE\***

**Program Description:** The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) protect and prepare institution-based programs; (2) control and restore community-based transition programs; and (3) sustain and support community-based, long-term support programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$776          | \$0            |

**Receiving Fund:** 911 - Juvenile Justice Trust Fund

**84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES**

**Program Description:** The program provides federal funds to state vocational rehabilitation agencies to help individuals with a physical or mental disability become gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services.

**Formula Description:** Funds are distributed based on population and per capita income over a three-year average. States must provide 21.3% of funds of total expenditures incurred under the vocational rehabilitation program. The program has maintenance of effort requirements.

**Account Identification:** 91-0301-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$114,732                | \$134,733      | \$134,000      |

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

| <b>State Programs Supported</b>      | <b>Pop. Served</b> | <b>Area</b> |
|--------------------------------------|--------------------|-------------|
| • Vocational Rehabilitation Services | 45,863             | Statewide   |

**84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM**

**Program Description:** The program is designed to help states: (1) inform and advise clients and federal client applicants of available benefits; (2) assist clients and applicants in their relationships with projects, programs, and facilities providing services to them under the Federal Rehabilitation Act; and (3) provide information on available services.

**Formula Description:** Funds are distributed on the basis of the population of each state, but no state will receive less than \$50,000 (\$100,000 if total available funds are over \$7.5 million). The program has no matching requirements.

**Account Identification:** 91-0301-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$428                    | \$364          | \$364          |

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Client Assistance Project     | 3,000              | Statewide   |

**84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND**

**Program Description:** The program is designed to provide independent living services to blind individuals aged 55 or older whose severe visual impairments make gainful employment extremely difficult, but for whom independent living in their own homes and communities is feasible. Funds may be used for vision correction or modification, training, and other supportive services.

**Formula Description:** If total funds are at least \$13 million, funds are allocated to states based on populations over 55 years old, with each state receiving at least \$225,000, or 1/3 of 1% of the total; if not, funds are awarded on a competitive basis. The state match is 10%.

**Account Identification:** 91-0301-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,173                  | \$1,165        | \$1,100        |

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Independent Living Services for Older Blind Individuals (Seniors 55 &amp; older)</li> </ul> | 2,246              | Statewide   |

**84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES**

**Program Description:** The program provides grants to assist states in developing and implementing a statewide, comprehensive, interagency, early intervention system for infants and toddlers with disabilities. The goal is to provide early intervention health and social services to all children with disabilities and their families.

**Formula Description:** Funding is based on the proportion of children up to two years old. No state receives less than 0.5% of total funds. The program has no matching requirement, but does have maintenance of effort requirements.

**Account Identification:** 91-0300-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$17,203                 | \$17,328       | \$17,338       |

**Receiving Fund:** 502 - Early Intervention

| <b>State Programs Supported</b>                                      | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Early Intervention</li> </ul> | 20,630             | Statewide   |

**84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES**

**Program Description:** The program provides grants to assist individuals with the most severe disabilities through time-limited services that will lead to supported employment. Funds may be used for: (1) services provided under the Federal Rehabilitation Act of 1973; (2) skilled job trainers who accompany the worker for intensive on-the-job training; (3) systematic training; (4) job development; (5) follow up services; (6) regular observation or supervision at training sites; and (7) other needed services.

**Formula Description:** Funds are awarded based on a state's proportion of the total U.S. population. No state receives less than \$300,000, or 1/3 of 1% of the amount available. Matching requirements are mandatory.

**Account Identification:** 91-0301-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$654                    | \$648          | \$648          |

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Supported Employment Program  | 2,506              | Statewide   |

**93.092 AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY EDUCATION PROGRAM**

**Program Description:** The program educates adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. Funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. Services to prepare young people for adulthood by implementing activities that address at least three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships. The program targets pregnant youth ages 10-19 and parenting youth up to age 20.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 75-1512-0-1-506

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,049                  | \$2,029        | \$2,029        |

**Receiving Fund:** 592 - DHS Federal Projects Fund

**93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE- AND COMMUNITY-BASED PROGRAMS**

**Program Description:** The program funds grants to: supply injury control research on priority issues, integrate aspects of engineering, public health, behavioral sciences, medicine, engineering, health policy, economics, and other disciplines in order to prevent and control injuries more effectively; rigorously apply and evaluate current and new interventions, methods, and strategies that focus on the prevention and control of injuries; to stimulate and support Injury Control Research Centers (ICRCs) in academic institutions, which will develop a comprehensive and integrated approach to injury control research and training; and bring the knowledge and expertise of ICRCs to bear on the development of effective public health programs for injury control. Non-research state and community program grants and cooperative agreements are intended to develop, implement, and promote effective injury and violence prevention and control practices.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0952-0-1-551

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,151                  | \$0            | \$0            |

**Receiving Fund:** 592 - DHS Federal Projects Fund

**93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)**

**Program Description:** The program provides financial assistance to states to support services to qualified individuals who are homeless or at imminent risk of becoming homeless, suffer from mental illness, or substance abuse. Services available include outreach; screening and treatment; rehabilitation; community mental health programs; alcohol and drug treatment; staff training; case management; supportive and supervisory services in residential settings; referrals for primary healthcare, job training, educational services, or relevant housing services; and a prescribed set of housing services.

**Formula Description:** Funds are allocated based on the proportion of persons living in urbanized areas, but no state receives less than \$300,000. States must agree to make available, directly through donations from public or private entities, non-federal contributions equal to not less than \$1 in-cash or in-kind for every \$3 of federal funds provided. Territories have no matching requirements.

**Account Identification:** 75-1363-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,706                  | \$2,706        | \$2,700        |

**Receiving Fund:** 592 - DHS Federal Projects Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • PATH                          | 1,281              | Statewide   |

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** The program provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$6,926                  | \$5,501        | \$4,695        |

**Receiving Fund:** 592 - DHS Federal Projects Fund  
646 - Alcoholism and Substance Abuse Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b>   |
|---|--------------------|---|
| • Data Infrastructure for Quality Improvement (Mental Health - Chicago Collaboration Initiative Homelessness) | NA                 | Statewide   |
| • East St. Louis TCE/HIV Project  | NA                 | NA  |
| • IL Screening & Briefing Intervention  | 14,889             | Cook County   |
| • IL Strengthening Access & Retention   | NA                 | Cook, Effingham, Marion, Richland, State Implementation and Saline Counties |
| • Strategic Prevention Framework  | NA                 | 18 communities across the state   |

**93.297 TEENAGE PREGNANCY PREVENTION PROGRAM**

**Program Description:** The program provides grants to public and private entities to (1) replicate evidence-based teen pregnancy prevention program models that have been shown to be effective through rigorous evaluation, and (2) use research and demonstration projects to develop and test additional models and innovative strategies to prevent teen pregnancy.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0120-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$418                    | \$1,632        | \$1,139        |

**Receiving Fund:** 592 - DHS Federal Projects Fund

**93.369 ACL INDEPENDENT LIVING STATE GRANTS**

**Program Description:** The program provides grants to expand and improve the provision of independent living services to individuals with significant disabilities by promoting and maximizing their full integration and inclusion into the mainstream of American society.

**Formula Description:** Matching requirements under Section 712(b) of the Rehabilitation Act, as amended, provides the Federal share be 90% of the expenditures incurred by the state during such year under its state plan approved under section 706. Matching requirements are voluntary.

**Account Identification:** 75-0142-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$701                    | \$685          | \$680          |

**Receiving Fund:** 001 - General Revenue Fund  
081 - Vocational Rehabilitation Fund

**93.464 ACL ASSISTIVE TECHNOLOGY**

**Program Description:** The program supports states’ efforts to improve the provision of assistive technology to individuals with disabilities of all ages through comprehensive, statewide programs.

**Formula Description:** Federal funds are distributed on the basis of a statutory formula in accordance with the Act. This program has no matching requirements.

**Account Identification:** 75-0142-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$652                    | \$674          | \$673          |

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

**93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES**

**Program Description:** The program provides funds for states to provide cash grants, work opportunities, and other services to needy families with children so that the children can be cared for in their own homes. The goal is to promote job preparation, work, and marriage, thus reducing out-of-wedlock pregnancy and encouraging the formation of two-parent families. States have broad flexibility to use grant funds in any manner that meets the purposes of the program and in ways authorized under previous assistance programs. States may also transfer a portion of their assistance grant funds to the Child Care and Development Block Grant and Social Services Block Grant programs. Not more than 15% of any grant may be spent on administrative costs, not including some computerization and information technology expenses.

**Formula Description:** Funds are allocated based mostly on previous allocations. A state match and maintenance of effort are required.

**Account Identification:** 75-1552-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$583,949                | \$583,140      | \$583,000      |

**Receiving Fund:** 001 - General Revenue Fund  
 347 - Employment and Training Fund  
 935 - Social Services Block Grant Fund

| <b>State Programs Supported</b>                 | <b>Pop. Served</b>            | <b>Area</b> |
|---|-------------------------------|-------------|
| • Temporary Assistance to Needy Families (TANF) | 68,001 people<br>29,037 cases | Statewide   |

**93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-REPLACEMENT DESIGNEE-ADMINISTERED PROGRAMS**

The program provides funds under two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

**(1) REFUGEE ASSISTANCE—CASH/MEDICAL**

**Program Description:** The program reimburses states and state-replacement designees for their share of the cost of cash and medical assistance provided to refugees and victims of a severe forms of trafficking during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantee administrative costs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1503-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$4,263                  | \$3,307        | \$3,000        |

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

| <b>State Programs Supported</b>     | <b>Pop. Served</b> | <b>Area</b> |
|-------------------------------------|--------------------|-------------|
| • Refugee Assistance - Cash/Medical | 500                | Statewide   |

**(2) REFUGEE ASSISTANCE—SOCIAL SERVICES**

**Program Description:** The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. Social services formula funding may be used for employment and other social services for the same population for five years after their date of arrival or grant of asylum.

**Formula Description:** This program has no matching requirements. Social services funds are allocated in accordance with a statutory formula.

**Account Identification:** 75-1503-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,533                  | \$2,188        | \$1,758        |

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Refugee Social Services       | 500                | NA          |

**93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT**

**Program Description:** Along with related programs, the program makes grants to states to assist low-income families with child care. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; and (5) help states implement related standards. Not more than 5% of funds may be for administration; and funds must supplement, not supplant, any state funds.

**Formula Description:** This program has no matching requirement.

**Account Identification:** 75-1515-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$245                    | \$245          | \$245          |

**Receiving Fund:** 592 - DHS Federal Projects Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Child Care and Development, Mandatory, Matching, and Discretionary</li> </ul> | 177,400            | Statewide   |

**93.596 CHILD CARE MANDATORY AND MATCHING FUNDS OF THE CHILD CARE AND DEVELOPMENT FUND**

The program provides funds under two categories. Each of these categories is presented separately below in order to show the different funding formula for each part.

**(1) CHILD CARE MANDATORY**

**Program Description:** Along with related programs, the program makes grants to states to provide child care assistance to low-income families. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; (5) help states implement related programs by implementing the health, safety, licensing, training, and oversight standards; (6) improve child care and development of participating children; and (7) increase the number and percentage of low-income children in high-quality child care settings.

**Formula Description:** Mandatory funds are allocated based on the federal share of expenditures for the now-repealed Aid to Families With Dependent Children (AFDC)-linked child care programs in 1994, 1995, or the average of 1992-1994, whichever is greater.

**Account Identification:** 75-1550-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$56,874                 | \$73,093       | \$73,000       |

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b>                           | <b>Area</b> |
|--|--|-------------|
| <ul style="list-style-type: none"> <li>Child Care and Development - Mandatory</li> </ul> | 177,400<br>Children Served Monthly (Average) | Statewide   |

**(2) CHILD CARE MATCHING**

**Program Description:** The matching funds have the same goals as the mandatory funds.

**Formula Description:** Matching funds are allocated according to the proportion of children under age 13 in each state. Funds are awarded according to the federal medical assistance percentage rate for each state. To access matching funds, a state must obligate all of its mandatory funds allotted in a fiscal year and maintain 100% of the state’s share of expenditures for the former programs.

**Account Identification:** 75-1550-0-1-609

|                             |                 |                          |                |                |
|-----------------------------|-----------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> |                 | <i>(\$ in thousands)</i> |                |                |
|                             |                 | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             |                 | \$65,391                 | \$66,010       | \$66,000       |
|                             | (Discretionary) | \$170,063                | \$185,866      | \$186,000      |

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Child Care and Development – Matching</li> </ul> | 177,400            | Statewide   |

**93.600 HEAD START**

**Program Description:** The program provides grants to promote school readiness by enhancing the social and cognitive development of low-income children, including kids on federally recognized reservations and kids of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children’s learning and to help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

**Formula Description:** This program has no statutory formula. A 20% match is required.

**Account Identification:** 75-1536-0-1-506

|                             |  |                          |                |                |
|-----------------------------|--|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> |  | <i>(\$ in thousands)</i> |                |                |
|                             |  | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             |  | \$3,442                  | \$3,590        | \$3,590        |

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Head Start Collaboration</li> </ul>                                | No direct services | Statewide   |
| <ul style="list-style-type: none"> <li>Migrant Day Care and Services to Special Needs Children</li> </ul> | 470 children       | Statewide   |

**93.667 SOCIAL SERVICES BLOCK GRANT**

**Program Description:** The program distributes block grant funds to states for the following five social services specified in the federal Social Security Act: (1) to prevent, reduce, or eliminate dependency; (2) to help individuals achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.

**Formula Description:** Funds are allocated based on state populations. There are no matching requirements.

**Account Identification:** 75-1534-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$62,070                 | \$62,473       | \$62,473       |

**Receiving Fund:** 935 - Social Services Block Grant Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b>                           |
|---------------------------------|--------------------|---------------------------------------|
| • Social Services               | 149,488            | Statewide                             |
| • Empowerment Zone - Chicago    | 500                | Distressed & poverty areas of Chicago |

**93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/DOMESTIC VIOLENCE SHELTER AND SUPPORTIVE SERVICES**

**Program Description:** The program provides grants for states to increase public awareness about, and primary and secondary prevention of, family violence, domestic violence, and dating violence, and to assist states in efforts to provide immediate shelter and support services for victims.

**Formula Description:** State allocations are based on population, with a base allocation of \$600,000 for each state. No grant may be made to any entity other than a state unless the entity agrees that, with respect to costs to be incurred by the entity in carrying out the program or project for which the grant is awarded, the entity will make available (directly or through donations from public or private entities) non-federal contributions in an amount that is not less than \$1 for every \$5 of federal funds provided under the grant. The non-federal contributions required may be cash or in-kind.

**Account Identification:** 75-1536-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,519                  | \$3,654        | \$3,654        |

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Family Violence Prevention    | 61,036             | Statewide   |

**93.788 OPIOID STATE TARGETED RESPONSE (STR)**

**Program Description:** The program provides grants for states to help address the opioid abuse crisis and for carrying out or supplementing activities pertaining to opioids undertaken by the state agency responsible for administering the substance abuse prevention and treatment block grant under Title XIX, Part B, and Subpart II of the Public Health Service Act.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$44,122                 | \$28,989       | \$0            |

**Receiving Fund:** 646 - Alcoholism and Substance Abuse Fund

**93.870 MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING (MIECHV) GRANT PROGRAM**

**Program Description:** The program provides grants to (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities. The MIECHV program was created to support voluntary, evidence-based home visiting services for at-risk women and parents with young kids up to kindergarten entry. The program builds upon decades of scientific research that shows home visits conducted by a nurse, social worker, early childhood educator, or other trained professional during pregnancy and in the first year improves the lives of kids and families. Home visiting helps prevent child abuse and neglect, supports positive parenting, improves maternal and child health, and promotes child development and school readiness.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0321-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$8,745                  | \$8,345        | \$8,345        |

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

**93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES**

**Program Description:** The program provides funds to states to help them implement and monitor a system of comprehensive, community-based mental health services for adults with serious mental illnesses and children with serious emotional disturbances. The program also provides technical assistance to states and the mental health planning council to plan and implement a mental health system.

**Formula Description:** States are required to maintain aggregate state expenditures for authorized activities at a level that is not less than the average level of such expenditures maintained by the state for the 2-year period preceding the fiscal year for which the state is applying for the grant. There is a maintenance of effort requirement, but no matching requirement.

**Account Identification:** 75-1363-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$25,576                 | \$24,801       | \$24,800       |

**Receiving Fund:** 876 - Community Mental Health Services Block Grant

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Community Mental Health Services Block Grant</li> </ul> | NA                 | NA          |

**93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE**

**Program Description:** The program provides funds for financial assistance to support projects for the development and implementation of prevention, treatment, and rehabilitation activities directed to the diseases of alcohol and drug abuse.

**Formula Description:** The state’s expenditure for authorized activities must be at a level that is not less than the average level of such expenditures maintained by the state for the 2-year period preceding the fiscal year for which the state is applying for the grant. There is no matching requirement, but a maintenance of effort is required.

**Account Identification:** 75-1364-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$67,920                 | \$67,980       | \$67,000       |

**Receiving Fund:** 013 - Alcoholism and Substance Abuse Block Grant Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Prevention Treatment</li> </ul> | 24,250             | Statewide   |

**96.001 SOCIAL SECURITY—DISABILITY INSURANCE**

**Program Description:** The program is designed to replace part of the earnings lost as the result of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-8007-0-7-651

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$84,382                 | \$74,184       | \$74,000       |

**Receiving Fund:** 001 - General Revenue Fund  
081 - Vocational Rehabilitation Fund  
495 - Old Age Survivors Insurance Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Bureau of Disability Determination Services</li> </ul> | 140,000            | Statewide   |

## **DEPARTMENT OF INSURANCE**

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### **93.413 THE STATE FLEXIBILITY TO STABILIZE THE MARKET GRANT PROGRAM**

**Program Description:** The program provides funding sources to enhance the role of states in the implementation and planning for several of the federal market reforms and consumer protections. Grants will provide states with the opportunity to ensure their laws, regulations, and procedures are in line with federal requirements, and enhance the states' ability to effectively regulate their respective health insurance markets through innovative measures that support the pre-selected market reforms and consumer protections under Part A of Title XXVII of the PHS Act.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0112-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$284                    | \$0            | \$0            |

**Receiving Fund:** 673 - Department of Insurance

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>State Flexibility to Stabilize the Market Grant Program</li> </ul> | NA                 | Statewide   |

## **DEPARTMENT OF JUVENILE JUSTICE**

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### **16.812 SECOND CHANCE ACT RE-ENTRY INITIATIVE**

**Program Description:** The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) protect and prepare institution-based programs; (2) control and restore community-based transition programs; and (3) sustain and support community-based, long-term support programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$0            | \$222          |

**Receiving Fund:** 523 - Department of Corrections Reimbursement and Education Fund

| <b>State Programs Supported</b>                                     | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"><li>• Second Chance Act</li></ul> | 770                | Statewide   |

## **DEPARTMENT OF LABOR**

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### ***17.503 OCCUPATIONAL SAFETY AND HEALTH—STATE PROGRAM***

**Program Description:** The program provides funds for federally approved, comprehensive occupational safety and health programs that are “at least as effective” as the federal program.

**Formula Description:** There is no statutory formula. The federal share may not exceed 50% of the total cost to the state in matching requirements.

**Account Identification:** 16-0400-0-1-554

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,527                  | \$1,527        | \$1,527        |

**Receiving Fund:** 724 - Department of Labor Federal Trust

| <b>State Programs Supported</b>  | <b>Pop. Served</b>  | <b>Area</b>            |
|--|---------------------|------------------------|
| <ul style="list-style-type: none"><li>• Occupational Safety and Health Inspection</li><li>• State Plan Public Sector</li></ul> | 19,083<br>1,500,000 | Statewide<br>Statewide |

### ***17.504 CONSULTATION AGREEMENTS***

**Program Description:** The program provides funds for workplace safety and health service consultations, targeting smaller employers with more hazardous operations.

**Formula Description:** There is no statutory formula. States must provide at least 10% of the total costs in matching requirements.

**Account Identification:** 16-0400-0-1-554

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,919                  | \$1,919        | \$1,919        |

**Receiving Fund:** 726 - Federal Industrial Service Fund

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • On-Site Health Consultation Program | 21,675             | Statewide   |

## **DEPARTMENT OF MILITARY AFFAIRS**

### **12.400 MILITARY CONSTRUCTION—NATIONAL GUARD**

**Program Description:** The program provides funds to states for the training and administration of Army National Guard facilities, by purchase, transfer, construction, expansion, rehabilitation, or conversion.

**Formula Description:** This program has no statutory formula. There is a 25% matching requirement; the federal government contributes no more than 75% of the total cost of construction for readiness centers, but may contribute 100% for construction of other facilities. The state must provide all necessary real estate and any remaining funds.

**Account Identification:** 21-2085-0-1-051

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$8,481                  | \$6,244        | \$6,431        |

**Receiving Fund:** 617 - CDB Contributory Trust Fund

| <b>State Programs Supported</b>                           | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Federal Support Master Cooperative Agreement for MILCON | 12,860,000         | Statewide   |

### **12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE (O&M) PROJECTS**

**Program Description:** The program provides funds to states for the operation and maintenance of Army National Guard and Air National Guard facilities. Funds are available for 25 listed activities.

**Formula Description:** This program has no statutory formula. Matching requirements vary by activity.

**Account Identification:** 21-2065-0-1-051; 57-3840-0-1-051

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$12,924                 | \$19,427       | \$20,010       |

**Receiving Fund:** 333 - Federal Support Agreement Revolving Fund

| <b>State Programs Supported</b>                | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Federal Support Master Cooperative Agreement | 12,860,000         | Statewide   |

**12.404 NATIONAL GUARD CHALLENGE PROGRAM**

**Program Description:** The program provides military-based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating in order to improve their life skills and employment potential.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 57-3840-0-1-051

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,775                  | \$4,658        | \$4,794        |

**Receiving Fund:** 333 - Federal Support Agreement Revolving Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Lincoln’s ChalleNGe Academy   | 800                | Statewide   |

**16.922 EQUITABLE-SHARING PROGRAM**

**Program Description:** The program funds a nationwide law enforcement initiative that removes the tools of crime from criminal organizations, seizes illegal assets, recovers property to compensate victims, and deters crime. Equitable-sharing funds may be used to support community policing activities, training, and law enforcement operations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-5042-0-2-752

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$13                     | \$0            | \$30           |

**Receiving Fund:** 043 - Military Affairs Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Counter-drug                  | 12,860,000         | Statewide   |

**DEPARTMENT OF NATURAL RESOURCES**

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**10.028 WILDLIFE SERVICES**

**Program Description:** The program provides funds to reduce damage caused by mammals and birds and those mammal and bird species that are reservoirs for zoonotic disease (except for urban rodent control through control and research activities). Wherever feasible, humane methods will be emphasized. The program works closely with state departments of fish and game, agriculture, and health, and counties, in joint efforts to alleviate wild animal damage; conducts surveys and campaigns to reduce wild animal damage, including bird problems at airports; develops methods to control wild animal damage; and provides technical advice and assistance.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-1600-0-1-352

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$10                     | \$0            | \$0            |

**Receiving Fund:** 894 - DNR Federal Projects Fund

| <b>State Programs Supported</b>                                   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"><li>Wildlife Services</li></ul> | 12,860,000         | Statewide   |

**10.093 VOLUNTARY PUBLIC ACCESS AND HABITAT INCENTIVE PROGRAM**

**Program Description:** The program provides funds to encourage owners and operators of privately held farm, ranch, and forest land to voluntarily make that land available for public access for wildlife-dependent recreation (including fishing or hunting) under programs implemented by state or tribal governments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-1004-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$485                    | \$304          | \$304          |

**Receiving Fund:** 894 - DNR Federal Projects Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"><li>Volunteer Private Lands for Recreation</li></ul> | 12,860,000         | Statewide   |

**10.500 COOPERATIVE EXTENSION SERVICE**

**Program Description:** The program provides funds for several agriculture-related purposes, generally at land-grant institutions. These funds are used to support extension activities identified in the eligible institutions' approved 5-Year Plan of Work. Special-needs funds are allocated to a State Cooperative Extension Service to fulfill a purpose or overcome a condition peculiar to the state, as compared to the country as a whole, or for a purpose not normally a part of the continuing extension program. The purpose of this funding is to conduct agricultural extension work.

**Formula Description:** Fund allocations and matching requirements vary by program.

**Account Identification:** 12-0502-0-1-352

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$97           | \$97           |

**Receiving Fund:** 905 - Forestry Development Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Cooperative Extension Service</li> </ul> | 12,860,000         | Statewide   |

**10.664 COOPERATIVE FORESTRY ASSISTANCE**

**Program Description:** The program provides assistance for non-federal forest and rural lands to assist in advancing forest resources management and conservation; developing genetically improved tree seeds and seedlings; producing and distributing tree seeds and seedlings; promoting afforestation and reforestation; encouraging active forest management; controlling insects and diseases affecting trees and forests; controlling rural fires; efficiently utilizing wood and wood residues/biomass, including recycling wood fiber; improving and maintaining fish and wildlife habitats; planning and implementing urban and community forestry programs; broadening existing programs on non-federal forest lands to meet the multiple use objectives of landowners; providing opportunities to landowners to protect ecologically valuable and threatened non-federal forest lands; and strengthening educational, technical, and financial assistance programs for owners of non-federal forest lands.

**Formula Description:** States negotiate funding levels and match contributions. Forest resource planning programs require a 20% state match. The amount of the grant is based on negotiated targets to be achieved.

**Account Identification:** 12-1105-0-1-302; 12-1115-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$475                    | \$42           | \$42           |

**Receiving Fund:** 670 - Federal Title IV Fire Protection Fund  
905 - Forestry Development Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>State Fire Assistance</li> </ul> | 12,860,000         | Statewide   |

**10.665 SCHOOLS AND ROADS—GRANTS TO STATES**

**Program Description:** The program provides 25% of all funds raised from national forests to those states in which the forests are located. Funds are used to benefit public schools and roads in the counties in which the forests are located.

**Formula Description:** Funds are allocated in three ways: payments for states and counties containing federal land (Title 1); special projects on federal land (Title 2); and county funds (Title 3). There are no matching requirements for the 25% payment to states or for the state payment. Acquisition management regulations and procedures applications to the Forest Services for purchases, contracts, grants, and agreements may impose matching requirements on Title II projects.

**Account Identification:** 12-9921-0-2-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$281                    | \$223          | \$223          |

**Receiving Fund:** 086 - Forest Reserve Fund

| <b>State Programs Supported</b>        | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Schools and Roads - Grants to States | 12,860,000         | Statewide   |

**10.675 URBAN AND COMMUNITY FORESTRY PROGRAM**

**Program Description:** The program provides funds to help plan for, establish, manage, and protect trees, forests, green spaces, and related natural resources adjacent to cities and towns. The program provides ecosystem services; social and economic benefits; and links governmental, private, and grassroots organizations and resources to improve the quality of life in cities and towns.

**Formula Description:** This program has no statutory formula. Matching requirements vary and, if required, funds may not come from federal sources. Cooperator matches may be non-federal cash, in-kind, or non-cash contributions. Matching requirements may range from 0% to 50% of the total award amount.

**Account Identification:** 12-1105-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$176                    | \$535          | \$0            |

**Receiving Fund:** 905 - Forestry Development Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Urban and Community Forestry  | 12,860,000         | Statewide   |

**10.676 FOREST LEGACY PROGRAM**

**Program Description:** The program provides grants to protect and conserve environmentally important forest areas threatened by conversion to nonforest uses through conservation easements or fee-simple purchases. The Forest Legacy Program is a voluntary, private land conservation partnership between the Forest Service, participating states, land trusts, private landowners, and others. The program works with state partners and operators on a “willing seller and willing buyer” basis and is completely non-regulatory in its approach. No eminent domain authority or adverse condemnation is authorized for this program.

**Formula Description:** Federal contributions cannot exceed 75% of the total project costs, and at least 25% of a non-federal cost share is required. The non-federal cost share may consist of funds, donations, land or interests in land, in-kind contributions, direct costs, indirect costs, and others as determined by the Forest Service. Funds will be provided to states on a per-project basis, as determined by the annual appropriations. This program has no statutory formula.

**Account Identification:** 12-5367-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$34                     | \$35           | \$35           |

**Receiving Fund:** 905 - Forestry Development Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Forest Legacy Program         | 12,860,000         | Statewide   |

**10.678 FOREST STEWARDSHIP PROGRAM**

**Program Description:** The program promotes and enables long-term active management of non-industrial private and other non-federal forest land to sustain the multiple values and uses that depend on such lands; provides financial, technical, educational, and related assistance to state foresters or equivalent state officials for the delivery of information and professional assistance to owners and nonindustrial private forest lands; provides for the afforestation, reforestation, and active management of state and other non-federal forest land; and improves forest seedling production and distribution.

**Formula Description:** This program has no statutory formula. Applicant matching requirements are determined by regional and area offices. Matching funds cannot come from other federal sources.

**Account Identification:** 12-1105-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$415                    | \$404          | \$105          |

**Receiving Fund:** 905 - Forestry Development Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Forest Legacy Program         | 12,860,000         | Statewide   |

**10.912 ENVIRONMENTAL QUALITY INCENTIVES PROGRAM (EQIP)**

**Program Description:** The program provides agricultural production, forest management, and environmental quality as compatible national goals and optimizes environmental benefits on eligible land with farmers, ranchers, and non-industrial private forest land owners. The purpose of this program is achieved through the implementation of structural, vegetative, and land management practices on eligible land.

**Formula Description:** This program has no statutory formula. Matching requirements are voluntary.

**Account Identification:** 12-1004-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$165                    | \$0            | \$0            |

**Receiving Fund:** 905 - Forestry Development Fund

| <b>State Programs Supported</b>            | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Environmental Quality Incentives Program | 12,860,000         | NA          |

**11.407 INTERJURISDICTIONAL FISHERIES ACT**

**Program Description:** The program provides managing interjurisdictional fisheries resources.

**Formula Description:** This program has no statutory formula. Other apportionment to states is based on average value and volume of raw fish landed by domestic commercial fishermen. No state that qualified for funding may receive less than 1/2% or more than 6% of funds appropriated in any fiscal year based on conditions of the act. Federal funding is not to exceed 75% of approved project costs, except where a project supports an approved interstate of Federal Fishery Management Plan, up to 90% federal funding may apply. No matching requirements for commission grants. Matching requirements are voluntary.

**Account Identification:** 13-1450-0-1-306

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$85           | \$0            |

**Receiving Fund:** 894 - DNR Federal Projects Fund

| <b>State Programs Supported</b>     | <b>Pop. Served</b> | <b>Area</b> |
|-------------------------------------|--------------------|-------------|
| • Interjurisdictional Fisheries Act | 12,860,000         | Statewide   |

**11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS**

**Program Description:** The program provides cooperative agreements that may be used to implement and enhance states' approved coastal zone management programs. Grants may be used to pay salaries, travel, and other related costs required to support the administration of the program.

**Formula Description:** Allocations for the administration of programs are based on the length of shoreline and the coastal population, plus other factors. In general, match is required at a ratio of 1:1 for administrative grants. Matching requirements are not applicable to this program.

**Account Identification:** 13-1450-0-1-306

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2018</b>           | <b>FY 2019</b> | <b>FY 2020</b> |
|                             | \$1,651                  | \$1,283        | \$1,283        |

**Receiving Fund:** 894 - DNR Federal Projects Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Coastal Zone Management       | 12,860,000         | Statewide   |

**15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING**

**Program Description:** The program helps states administer approved regulatory coal mining programs. Uses include staff and related costs in connection with preparing state legislative proposals, state regulations, and permanent program applications.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1801-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,343                  | \$3,059        | \$3,339        |

**Receiving Fund:** 765 - Federal Surface Mining Control and Reclamation Fund

| <b>State Programs Supported</b>                               | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Coal Mining & Surface Efforts of<br>Underground Coal Mining | 12,860,000         | Statewide   |

**15.252 ABANDONED MINE LAND RECLAMATION (AMLR)**

**Program Description:** The program provides grants to assist states in planning, programming, and reclaiming water or land that was affected by mining processes that occurred prior to August 3, 1977. Funds may also be used for reclamation-related activities, including danger abatement, water and drainage treatment, and subsidence insurance program development.

**Formula Description:** There is no matching requirement.

**Account Identification:** 14-1803-0-1-999; 14-1804-0-1-551;  
14-5015-0-1-999; 14-5015-0-2-999

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
|                             | ( <i>\$ in thousands</i> ) |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$18,426                   | \$29,573       | \$10,095       |

**Receiving Fund:** 991 - Abandoned Mine Lands Reclamation Fund

| <b>State Programs Supported</b>    | <b>Pop. Served</b> | <b>Area</b> |
|------------------------------------|--------------------|-------------|
| • Abandoned Mine Lands Reclamation | 12,860,000         | Statewide   |

### 15.433 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES

**Program Description:** The program compensates local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all funds from the leasing of lands acquired by the federal government for flood control, navigation, and similar purposes, including the development of hydroelectric power, is paid at the end of each year to the states in which such property is located. Funds may be used for roads, schools, or government expenses in respective counties.

**Formula Description:** When property is located in more than one state or county, the share to each is proportional to the area lost to the federal government. There is no matching requirement.

**Account Identification:** 96-9921-0-2-999

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
|                             | ( <i>\$ in thousands</i> ) |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$576                      | \$677          | \$677          |

**Receiving Fund:** 443 - Flood Control Land Lease Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Real Estate Taxes             | 12,860,000         | Statewide   |

### 15.605 SPORT FISH RESTORATION PROGRAM

**Program Description:** The program supports projects designed to restore, manage, conserve, or enhance sport fish population. The public uses and benefits from these resources, and from activities that provide boat access to public waters. The goal is to preserve and improve sport fishing and related uses of fisheries' resources.

**Formula Description:** This program has no statutory formula. State apportionments must be matched with 25% of the total costs of a grant project.

**Account Identification:** 14-8151-0-7-303

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
|                             | ( <i>\$ in thousands</i> ) |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$6,952                    | \$5,762        | \$1,963        |

**Receiving Fund:** 039 - State Boating Act  
041 - Wildlife and Fish Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|----------------------------------|--------------------|-------------|
| • Sport Fish Restoration Program | 12,860,000         | Statewide   |

**15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE**

**Program Description:** The program supports projects to provide technical and financial assistance to other federal agencies, state and local governments, Native American tribes, non-governmental organizations, citizens’ groups, and landowners for the conservation and management of fish and wildlife resources, including minimizing the establishment, spread, and impact of aquatic invasive species. This includes co-management of marine mammals by Alaskan people for subsistence use.

**Formula Description:** This program has no statutory formula. The matching requirement is 25%. The National Fish Passage Program and National Fish Habitat Partnership do not have matching requirements; however, partner contributions of at least 50% of project costs are encouraged. The extent of partner contributions may be a factor in the selection of projects to be funded.

**Account Identification:** 14-1611-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$910                    | \$837          | \$3,493        |

**Receiving Fund:** 894 - DNR Federal Projects Fund

| <b>State Programs Supported</b>           | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Fish and Wildlife Management Assistance | 12,860,000         | Statewide   |

**15.611 WILDLIFE RESTORATION AND BASIC HUNTER EDUCATION**

**Program Description:** The program provides grants to state, commonwealth, and territorial fish and wildlife agencies for projects to restore, conserve, manage, and enhance wild birds and mammals and their habitats. Projects also include providing public use and access to wildlife resources, hunter education and safety, and the development and management of public target ranges.

**Formula Description:** The program is funded by a permanent appropriation from revenues collected from taxes on bows, arrows, archery equipment, sporting firearms, ammunition, handguns, pistols, and revolvers. Funds are annually apportioned according to the formula prescribed by the Act: 50% based on the land area of the state, commonwealth, or territory; and 50% on paid hunting license holders. No state receives more than 5% or less than ½ of 1% of the total apportionment.

**Account Identification:** 14-5029-0-2-303

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$17,908                 | \$7,856        | \$17,871       |

**Receiving Fund:** 041 - Wildlife and Fish Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Wildlife Restoration          | 12,860,000         | Statewide   |

**15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND**

**Program Description:** The program provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Assistance provided to state fish and wildlife agencies can include animal, plant, and habitat surveys, research, planning, management, acquisition, and public education.

**Formula Description:** This program has no statutory formula. States may receive up to 75% of the program costs. When two or more states have a common interest in one or more endangered or threatened species, and enter into a joint agreement, the federal share of the total project cost may be increased to 90%.

**Account Identification:** 14-5143-0-2-302

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$16           | \$16           |

**Receiving Fund:** 041 - Wildlife and Fish Fund  
909 - Wildlife Preservation Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Endangered Species            | 12,860,000         | Statewide   |

**15.622 SPORTFISHING AND BOATING SAFETY ACT\***

**Program Description:** The program provides funds for the construction, renovation, and maintenance of docking, mooring, and other facilities for transient, recreational boats 26 feet or greater in length.

**Formula Description:** This program has no statutory formula. Matching requirements are mandatory.

**Account Identification:** 14-8151-0-7-303

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$0            | \$1,500        |

**Receiving Fund:** 041 - Wildlife and Fish Fund  
909 - Wildlife Preservation Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Endangered Species            | 12,860,000         | Statewide   |

**15.626 ENHANCED HUNTER EDUCATION AND SAFETY PROGRAM**

**Program Description:** The program provides funds for the enhancement and coordination of hunter and archery education programs, and the enhancement or construction of firearm shooting and archery ranges.

**Formula Description:** Funds are allocated based on population. No state may receive more than 3% or less than 1% of the total. Grant funds may be disbursed to states for up to 75% of the total cost of a project.

**Account Identification:** 14-5029-0-2-303

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$91                     | \$0            | \$245          |

**Receiving Fund:** 041 - Wildlife and Fish Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Hunter Education &amp; Safety Program</li> </ul> | 12,860,000         | Statewide   |

**15.630 COASTAL PROGRAM**

**Program Description:** The program provides technical and financial assistance via partnerships to identify, protect, and restore and improve habitats in priority coastal areas for fish and wildlife.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1611-01-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$100          | \$100          |

**Receiving Fund:** 041 - Wildlife and Fish Fund

| <b>State Programs Supported</b>                                   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Coastal Program</li> </ul> | 12,860,000         | Statewide   |

**15.634 STATE WILDLIFE GRANTS (SWG)**

**Program Description:** The program is designed to develop and implement projects that benefit wildlife and fish, and their habitats, including species that are not hunted or fished. Priority is placed on projects that benefit species of the greatest conservation concern.

**Formula Description:** Matching requirements: SWG-formula planning grants require 25% matching, with the federal share not to exceed 75% of total costs; implementation grants require 35% matching, with the federal share not to exceed 65% of total costs; competitive project grants require 25% matching, with the federal share not to exceed 75% of total costs. Matching requirements are mandatory.

**Account Identification:** 14-5474-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,665                  | \$1,569        | \$1,074        |

**Receiving Fund:** 041 - Wildlife and Fish Fund  
894 - DNR Federal Projects Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • State Wildlife Grants         | 12,860,000         | Statewide   |

**15.657 ENDANGERED SPECIES CONSERVATION—RECOVERY IMPLEMENTATION FUNDS**

**Program Description:** The program provides funds for financial assistance to secure endangered or threatened species information, undertake restoration actions that will lead to delisting a species, help prevent extinction of a species, or aid in the recovery of a species. The purpose of the Endangered Species Act is to provide a means of conserving the ecosystems upon which endangered and threatened species depend to provide a program for the conservation of these species, and to take appropriate steps to achieve the purposes of treaties and conventions set forth in the law.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1611-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$26                     | \$26           | \$0            |

**Receiving Fund:** 909 - Wildlife Preservation Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Endangered Species            | 12,860,000         | Statewide   |

**15.662 GREAT LAKES RESTORATION**

**Program Description:** The program provides technical and financial assistance to implement the highest priority actions in order to protect and restore the Great Lakes. Priority actions are to identify, conserve, protect, manage, and enhance or restore species on both public and private lands within the Great Lakes Basin. The focus is on five areas: toxic substances; invasive species; near-shore health and nonpoint source pollution; habitat and wildlife protection and restoration; and organizational accountability, outreach, and partnerships.

**Formula Description:** This program has no statutory formula. Program requirements are specified in the announcement of the individual financial assistance programs.

**Account Identification:** 14-1611-0-1-302

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$6,584                  | \$6,097        | \$3,671        |

**Receiving Fund:** 894 - DNR Federal Projects Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Grant Lakes Restoration       | 12,860,000         | Statewide   |

**15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID**

**Program Description:** The program funds projects to help identify and protect historic properties and to expand the National Register of Historic Places. Funds may be used for state surveys and plans, staff salaries, equipment and material, and travel. Grants may also be used to preserve the cultures of Indian tribes and Alaskan Native corporations.

**Formula Description:** The statutory formula applies to this program. Grants are awarded at a ratio of 60% federal and 40% state, under the matching requirements.

**Account Identification:** 14-5140-0-2-303

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$80                     | \$623          | \$623          |

**Receiving Fund:** 538 - Historic Sites Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|----------------------------------|--------------------|-------------|
| • Historic Preservation Programs | 12,860,000         | Statewide   |

**15.916 OUTDOOR RECREATION—ACQUISITION, DEVELOPMENT, AND PLANNING**

**Program Description:** The program provides grants to help states and local governments prepare Statewide Comprehensive Outdoor Recreation Plans (SCORP) and acquire and develop outdoor recreation areas and facilities for the general public, to meet current and future needs. Basic, rather than elaborate, facilities are favored. Grants are also available for SCORP revisions and updates.

**Formula Description:** Each year, states and territories receive an overall allocation of funds based on a statutory formula. Depending on the amount appropriated by Congress, a certain percentage is split equally among states. The remaining percentage is apportioned on the basis of need. The Land and Water Conservation Fund Act requires that the share of federal funds not exceed 50% of the total project cost. Generally, match must be derived from state, local, or private sources, but under certain conditions all or part of the project sponsor’s matching share may be from other federal assistance programs, such as community development block grants, when such use is allowable under the other programs sponsoring legislation. Otherwise, no other federal funds may be applied to the project cost, even if all matching requirements are met.

**Account Identification:** 14-5035-0-2-303

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$650                    | \$2,281        | \$2,281        |

**Receiving Fund:** 465 - Land and Water Recreation Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Outdoor Recreation-Acquisition, Development &amp; Planning</li> </ul> | 12,860,000         | Statewide   |

**17.600 MINE HEALTH AND SAFETY GRANTS**

**Program Description:** The program is designed to assist states in developing and enforcing effective regulations, including workers' compensation programs and mine health and safety laws. Funds may also be used to promote federal and state coordination and cooperation in improving health and safety conditions.

**Formula Description:** A maximum of 80% of the amount expended by any mining state for a fiscal year is paid from federal funds, and at least 20% is paid by the applicant state.

**Account Identification:** 16-1200-0-1-554

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$277                    | \$190          | \$190          |

**Receiving Fund:** 765 - Federal Surface Mining Control and Reclamation Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Mine Health &amp; Safety Grants</li> </ul> | 12,860,000         | Statewide   |

**66.433 STATE UNDERGROUND WATER SOURCE PROTECTION**

**Program Description:** The program provides funds for the development and implementation of underground injection control programs under the Safe Drinking Water Act. The goal of the program and grants is to ensure that underground sources of drinking water are protected from endangering injection activities. Specific grant priorities may vary from year to year.

**Formula Description:** Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data in the U.S. Environmental Protection Agency injection well inventory. Federal assistance is limited to 90% of eligible costs.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$219                    | \$146          | \$146          |

**Receiving Fund:** 077 - Mines and Minerals Underground Injection Control Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>State Underground Water Source Protection</li> </ul> | 12,860,000         | Statewide   |

**66.469 GREAT LAKES PROGRAM**

**Program Description:** The program funds restoration and maintenance of the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. USEPA leads a consortium of programs, agencies, and private and public institutions in attaining specific objectives and actions that will address the most significant Great Lakes ecosystem problems and efforts in four major focus areas: toxic substances and areas of concern; invasive species; nonpoint source pollution impacts on nearshore health, habitats, and species; and foundations for future restoration actions. It also funds activities that will advance protection and restoration of the Great Lakes ecosystem in support of the Great Lakes restoration initiative as described in the initiative’s action plan, the EPA’s strategic plan of 2018-2022, and the Great Lakes regional collaboration strategy.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0108-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$552                    | \$366          | \$366          |

**Receiving Fund:** 894 - DNR Federal Projects Fund

| <u>State Programs Supported</u> | <u>Pop. Served</u> | <u>Area</u> |
|---------------------------------|--------------------|-------------|
| • Great Lakes Program           | 12,860,000         | Statewide   |

**97.012 BOATING SAFETY FINANCIAL ASSISTANCE**

**Program Description:** The program provides funds to develop and operate boating safety education, assistance, and enforcement programs, including facilities and equipment.

**Formula Description:** Funds are allocated as follows: 1/3 is equally divided among the states with an approved state recreational state boating program; 1/3 is based on a state’s number of registered vessels; and 1/3 is based on a state’s spending on boating safety programs in the previous year. States must contribute at least 50% of program costs.

**Account Identification:** 70-8149-0-7-403

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,531                  | \$1,608        | \$763          |

**Receiving Fund:** 039 - State Boating Act

| <u>State Programs Supported</u>    | <u>Pop. Served</u> | <u>Area</u> |
|------------------------------------|--------------------|-------------|
| • Boat Safety Financial Assistance | 12,860,000         | Statewide   |

**97.023 COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICES ELEMENT  
(CAP-SSSE)**

**Program Description:** The program provides funds to states to provide, through a cooperative agreement, a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving flood loss reduction. CAP-SSSE funds are to be used by states to provide technical assistance to NFIP communities, to evaluate community implementation/performance of NFIP floodplain management activities, and to build state and community floodplain management expertise and capacity.

**Formula Description:** This program has no statutory formula. Funding is provided on a 75% maximum federal, 25% minimum state, cost-match basis. Both cash and in-kind resources may meet the 25% cost match.

**Account Identification:** 70-4236-0-4-453

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$222                    | \$324          | \$324          |

**Receiving Fund:** 855 - National Flood Insurance Program

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• Community Assistance Program<br/>State Support Service Element</li> </ul> | 12,860,000         | Statewide   |

**97.041 NATIONAL DAM SAFETY PROGRAM**

**Program Description:** The program is designed to improve state dam safety programs and strive to achieve the key objective of national dam safety hazard reduction. The objective of hazard mitigation is to develop and maintain the capabilities necessary to reduce the loss of lives and property by lessening the impact of the failure of dams. This is accomplished by supporting state and U.S. territory governments in the development and maintenance of dam safety programs, enabling us to take precautions that ensure the safety of the dams, such as a development of regulatory authority for the design, construction, operation, and maintenance of dams; the undertaking of dam inspections; and the development of dam emergency action plans.

**Formula Description:** The program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 70-0711-0-1-453

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$120                    | \$117          | \$117          |

**Receiving Fund:** 855 - National Flood Insurance Program

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• National Dam Safety Program</li> </ul> | 12,860,000         | Statewide   |

**97.045 COOPERATING TECHNICAL PARTNERS**

**Program Description:** The program exists to strengthen and increase the effectiveness of the National Flood Insurance Program (NFIP) through fostering strong federal, state, regional, and local partnerships to reduce flood losses and promote community resiliency. This program primarily supports the mission and objectives of the NFIP’s Flood Hazard Mapping Program through FEMA’s flood hazard identification and assessment programs, including the Risk MAP (Mapping, Assessment, and Planning) initiative. The vision for Risk MAP is to deliver quality data that increases public awareness of flood hazard risk and leads to action that reduces flood risk to life and property.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-5464-0-2-453

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$50                     | \$100          | \$100          |

**Receiving Fund:** 894 - DNR Federal Projects Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Cooperating Technical Partners</li> </ul> | 12,860,000         | Statewide   |

**DEPARTMENT OF PUBLIC HEALTH**

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**14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**

**Program Description:** The program is designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of persons with HIV/AIDS in order to prevent homelessness and sustain housing stability for HOPWA program beneficiaries. Funds are available to support a wide range of housing assistance activities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 86-0308-0-1-604

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,355                  | \$1,535        | \$1,735        |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Housing Opportunities for Persons With AIDS</li> </ul> | NA                 | Statewide   |

**16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM**

**Program Description:** The program provides grants to build a collection and analysis system to enhance the capacity of regulatory and law enforcement agencies and public health officials for further prevention efforts; enhance existing programs’ abilities and use the collected data to identify drug abuse trends, identify and address sources of diversion, and better inform decision-making by prescribers and dispensers; contribute to state level opioid abuse prevention plans and determine methodologies to encourage replication of strategies that are proven to be effective; enhance collaborations with law enforcement, prosecutors, treatment professionals, the medical community, pharmacies, and regulatory boards to establish a comprehensive strategy; and determine best practices for sharing data, regulatory schemes, deconfliction strategies, intelligence gathering, targeted regulatory and enforcement activity; and prioritization of treatment and prevention efforts for at-risk individuals and communities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$200                    | \$200          | \$0            |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>         | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Addressing the Illinois Opioid Crisis | NA                 | Statewide   |

**17.005 COMPENSATION AND WORKING CONDITIONS**

**Program Description:** The program is designed to provide data for the evaluation of trends in wages, benefits, and work-related injuries, illnesses, and fatalities; compile work stoppage statistics; and conduct research to improve the measurement process.

**Formula Description:** The federal share for each state’s or local government’s statistical program may be up to 50% of the state’s or local government’s total cost for the Occupational Safety and Health Statistical Program.

**Account Identification:** 16-0200-0-1-505

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$227                    | \$227          | \$227          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>           | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Fatal Occupational Injury               | Statewide          | Statewide   |
| • Occupational Safety & Health Statistics | Statewide          | Statewide   |

**66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES**

**Program Description:** The program provides funds to implement high-priority activities, including the processing of permits that complement programs under established environmental statutes. These grants are to be awarded to states and territories to assist with the implementation of environmental programs, and to tribes eligible under Clean Water Act 518(e) to assist with the implementation of environmental programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$70           | \$0            |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>          | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Multipurpose Grants to States & Tribes | NA                 | Statewide   |

**66.444 LEAD TESTING IN SCHOOL AND CHILD CARE PROGRAM DRINKING WATER\***

**Program Description:** The program provides funds to assist local educational agencies in voluntary testing for lead contamination in drinking water at schools and child care facilities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$791          | \$791          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • Lead Testing in School & Child Care | NA                 | Statewide   |

**66.472 BEACH MONITORING AND NOTIFICATION PROGRAM IMPLEMENTATION GRANTS**

**Program Description:** The program provides grants to those applicants whose proposals clearly demonstrate a state’s or local government’s ability to monitor recreational waters; notify the public of risks; manage programs; and communicate among environmental and public health agencies and the public.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$225                    | \$222          | \$222          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|-----------------------------------|--------------------|-------------|
| • Beach Monitoring & Notification | NA                 | Statewide   |

**66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS**

**Program Description:** The program provides grants to defer the cost incurred in developing, enhancing, and maintaining compliance monitoring and enforcement programs under the Toxic Substances Compliance Act. The focus is on programs related to asbestos and lead-based paint. Specific funding priorities may vary from year to year.

**Formula Description:** This program has no statutory formula. States must provide at least 25% of the project cost if it involves asbestos. There is no matching requirement for projects involving lead-based paint.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$120                    | \$120          | \$120          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • U.S. EPA                      | NA                 | Statewide   |

**66.707 TSCA TITLE IV STATE LEAD GRANTS CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS**

**Program Description:** The program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Funds may also be used to require distribution of lead-hazard information before renovations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$374                    | \$386          | \$362          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Lead Accreditation            | NA                 | Statewide   |

**93.069 PUBLIC HEALTH EMERGENCY PREPAREDNESS**

**Program Description:** The program provides a critical source of funding, guidance, and technical assistance to state, local, and territorial public health departments. Preparedness activities funded by the program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards, including infectious disease outbreaks, natural disasters, and biological, chemical, and radiological incidents and explosions. To help public health departments with their strategic planning, the CDC identified 15 public health preparedness capabilities to serve as national public health preparedness standards.

**Formula Description:** This program has a no statutory formula. Awardees must maintain expenditures for healthcare preparedness and public health security at a level that is not less than the average level of such expenditures maintained by the awardee for the preceding two-year period.

**Account Identification:** 75-0958-1-1-550

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$16,277       | \$15,922       |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>        | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Public Health Emergency Preparedness | NA                 | Statewide   |

**93.070 ENVIRONMENTAL PUBLIC HEALTH AND EMERGENCY RESPONSE**

**Program Description:** The program provides assistance to bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on domestic and foreign populations. These programs and activities focus on safeguarding people from environmental threats; providing leadership in the use of environmental health sciences—including environmental epidemiology, environmental sanitation, and laboratory sciences—to protect public health; and responding to issues and sharing solutions to environmental health problems worldwide.

**Formula Description:** This program has no statutory formula or matching requirements. Length and time phasing of assistance support is recommended for a special project period, not to exceed 5 years. Awards are made annually and assistance is available for a 12-month budget period.

**Account Identification:** 75-0943-0-1-550

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$700                    | \$675          | \$675          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • State Asthma Plan             | NA                 | Statewide   |

**93.073 BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES—PREVENTION AND SURVEILLANCE**

**Program Description:** The program provides assistance to state health agencies, universities, and public and private nonprofit organizations in planning, implementing, coordinating, or evaluating programs, research, or surveillance activities related to improved birth outcomes, the prevention of birth defects, and the improvement of infant and child health and developmental outcomes in order to (1) provide a national, state, or local focus for the prevention of conditions of persons with birth defects; (2) employ epidemiological methods to set priorities, build capacity, and direct health promotion interventions for persons with birth defects; (3) expand public health training opportunities through fellowships to introduce geneticists, epidemiologists, and clinicians to public health practice through education, training, and career-enhancing experiences; (4) enhance surveillance and research for birth defects; (5) prevent congenital heart defects and other major birth defects associated with medication use during pregnancy; (6) advance neural tube defect prevention; and (7) enhance the quality and usefulness of newborn screening data and programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0958-1-1-550

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$210                    | \$210          | \$210          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>          | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • State Based Birth Defects Surveillance | NA                 | Statewide   |

**93.074 HOSPITAL PREPAREDNESS PROGRAM (HPP) AND PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) ALIGNED COOPERATIVE AGREEMENTS**

**Program Description:** The program’s cooperative agreement is to provide resources that support state, local, territorial, and public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress toward achieving public health and healthcare emergency preparedness capabilities that promote prepared and resilient communities.

**Formula Description:** Awardees must maintain expenditures for healthcare preparedness and public health security at a level that is not less than the average level of such expenditures maintained by the awardee for the preceding two-year period.

**Account Identification:** 75-0140-0-1-551; 75-0943-0-1-550

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
|                             | ( <i>\$ in thousands</i> ) |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$24,863                   | \$0            | \$0            |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>                | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Bioterrorism                                 | NA                 | Statewide   |
| • Bioterrorism Cities Readiness Initiative CRI | NA                 | Statewide   |
| • Bioterrorism Hospital Preparedness           | NA                 | Statewide   |

**93.103 FOOD AND DRUG ADMINISTRATION—RESEARCH**

**Program Description:** The program provides grants for several food and health research purposes. Specific priorities, including helping small businesses meet federal research needs, are described in funding announcements.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0600-0-1-554

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
|                             | ( <i>\$ in thousands</i> ) |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$74                       | \$81           | \$7            |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>           | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Milk Equipment                          | NA                 | Statewide   |
| • Milk Training Needs                     | NA                 | Statewide   |
| • National Retail Food Regulatory Program | NA                 | Statewide   |

**93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS**

**Program Description:** The program funds grants for a variety of maternal and child health projects of regional and national significance; to conduct training, research, genetic disease testing, counseling, and information development, and dissemination programs; screening of newborns for sickle cell anemia and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers. These grants are funded with a set-aside from the MCH Block Grant program.

**Formula Description:** This program has no statutory formula. Opportunities may include matching requirements. Please refer to the notice of funding opportunity.

**Account Identification:** 75-0354-0-1-550

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
|                             | ( <i>\$ in thousands</i> ) |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$100                      | \$100          | \$100          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Maternal & Child Health       | NA                 | Statewide   |

**93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS**

**Program Description:** The program provides funds to support state and local programs for tuberculosis (TB) control. Core activities include completion of therapy, contact investigations, TB surveillance, and TB laboratory activities.

**Formula Description:** This program has no statutory formula. No specific state match is required, but states must assume part of project costs.

**Account Identification:** 75-0950-0-1-550

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,483                  | \$1,483        | \$1,483        |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Tuberculosis Control          | NA                 | Statewide   |

**93.130 COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR THE COORDINATION AND DEVELOPMENT OF PRIMARY CARE OFFICES**

**Program Description:** The program is designed to coordinate federal, state, and local resources that contribute to primary care service delivery and workforce issues in the state to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care, and the retention, recruitment, and oversight of health professionals for medically underserved populations. Recipients are expected to perform statewide primary care planning and resource coordination.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$305                    | \$270          | \$270          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>                                       | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Primary Health Care</li> </ul> | NA                 | Statewide   |

**93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE- AND COMMUNITY-BASED PROGRAMS**

**Program Description:** The program funds grants to supply injury control research on priority issues; to integrate aspects of engineering, public health, behavioral sciences, medicine, engineering, health policy, economics, and other disciplines in order to prevent and control injuries more effectively; to rigorously apply and evaluate current and new interventions, methods, and strategies that focus on the prevention and control of injuries; to stimulate and support Injury Control Research Centers (ICRCs) in academic institutions, which will develop a comprehensive and integrated approach to injury control research and training; and to bring the knowledge and expertise of ICRCs to bear on the development of effective public health programs for injury control. Non-research state and community program grants/cooperative agreements are intended to develop, implement, and promote effective injury and violence prevention and control practices.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0952-0-1-551

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,116                  | \$7,521        | \$7,384        |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Core State Violence &amp; Injury Grant</li> <li>Opioid-Involved Morbidity &amp; Mortality</li> <li>Prescription Overdose Prevention</li> <li>Rape Prevention</li> </ul> | NA                 | Statewide   |

**93.165 GRANTS TO STATES FOR LOAN REPAYMENT PROGRAM**

**Program Description:** The program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas with a shortage of such professionals. States must pay all administrative costs.

**Formula Description:** The federal share may not exceed 50% of the cost of any state program.

**Account Identification:** 75-0350-0-1-550

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$861                    | \$850          | \$850          |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • State Loan Repayment Program  | NA                 | Statewide   |

**93.197 CHILDHOOD LEAD POISONING PREVENTION PROGRAMS (CLPPP)**

**Program Description:** The program is designed to develop and enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow up care; and assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community-based organizations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0947-0-1-550

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$567                    | \$420          | \$504          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Childhood Lead Poisoning      | NA                 | Statewide   |

**93.217 FAMILY PLANNING—SERVICES**

**Program Description:** The program is designed to provide the education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The program’s goal is to help reduce maternal and infant mortality and promote the health of mothers and children. Funds may be used for family planning services including contraceptive services, infertility services, and special services to adolescents.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,777                  | \$247          | \$0            |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Family Planning               | NA                 | Statewide   |

**93.236 GRANTS TO STATES TO SUPPORT ORAL HEALTH WORKFORCE ACTIVITIES**

**Program Description:** The program is designed to support oral health workforce activities by assisting states in developing and implementing innovative programs to address the dental workforce needs of designated dental health professional shortage areas.

**Formula Description:** This program has no statutory formula. An entity that receives a grant under this program must contribute non-federal funds to activities carried out under this grant equal to at least 40% of the federal funding in support of the project. Matching funds may be a combination of in-kind contributions, including plant, equipment, and services, and may provide the contributions from state, local, or private sources.

**Account Identification:** 75-0350-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$599                    | \$399          | \$399          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>    | <b>Pop. Served</b> | <b>Area</b> |
|------------------------------------|--------------------|-------------|
| • Oral Health Workforce Activities | NA                 | Statewide   |

**93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM**

**Program Description:** The program provides funds to help states develop and implement rural health plans and networks; designate facilities as Critical Access Hospitals (CAHs); provide support for CAHs for quality improvement, quality reporting, and performance improvements; and benchmark and integrate rural emergency medical services (EMS). The goal is to develop integrated networks of care, improve EMS, and designate CAHs. State-designated Flex Programs will act as a resource and focal point for these activities, ensuring people in rural communities have access to high-quality healthcare services. The Rural Veterans Health Access Program provides funding to states to coordinate activities to provide rural veterans access to services for needed mental healthcare via the use of networks, electronic communication, and telehealth networks. The program targets states with high percentages of veterans to the total population.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$877                    | \$824          | \$824          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>      | <b>Pop. Served</b> | <b>Area</b> |
|--------------------------------------|--------------------|-------------|
| • Rural Hospital Flexibility Program | NA                 | Statewide   |

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** The program provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$517                    | \$502          | \$487          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>      | <b>Pop. Served</b> | <b>Area</b> |
|--------------------------------------|--------------------|-------------|
| • Reduce Opioid Overdose in Illinois | NA                 | Statewide   |

**93.268 IMMUNIZATION COOPERATIVE AGREEMENTS**

**Program Description:** The program provides project grants to help states and communities establish and operate immunization programs for the control of vaccine-preventable diseases.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$14,274       | \$8,960        |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>        | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Immunization & Childhood Vaccination | NA                 | Statewide   |
| • Vaccine Preventable Disease          | NA                 | Statewide   |

**93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE**

**Program Description:** The program is designed to help state and local health authorities and other health-related organizations control communicable diseases, the effects of chronic diseases, and other preventable health conditions. Investigations and evaluation of all methods of controlling or preventing disease and disability are carried out by providing epidemic aid, surveillance, technical assistance, consultation, and program support; and by providing leadership and coordination of joint national, state, and local efforts. Some funds are available for programs for targeted ethnic groups.

**Formula Description:** The program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-1-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$322                    | \$0            | \$0            |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>National Syndromic Surveillance</li> </ul> | NA                 | Statewide   |

**93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM**

**Program Description:** The program provides grants to help small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related training.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$590                    | \$6,253        | \$688          |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b>            |
|--|--------------------|------------------------|
| <ul style="list-style-type: none"> <li>Coronavirus State Hospital Improvement</li> <li>Supporting Hospital Improvement and Patient Safety (SHIPS)</li> </ul> | NA<br>NA           | Statewide<br>Statewide |

**93.305 NATIONAL TOBACCO CONTROL PROGRAM**

**Program Description:** The program provides grants to address tobacco and secondhand smoke exposure. Its goals are to prevent initiation of tobacco use among youth and young adults, eliminate exposure to secondhand smoke, promote quitting among adults and youths, and identify and eliminate tobacco-related disparities. Achievement of these goals will reduce chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure.

**Formula Description:** This program has no statutory formula. Matching funds are required from non-federal sources in the amount of not less than \$1 for each \$4 of federal funds awarded. The match must be from non-federal sources and can be all cash, in-kind, or a combination thereof. The match must be for the total dollar amount requested.

**Account Identification:** 75-0943-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$919                    | \$1,248        | \$0            |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Tobacco Control Program       | NA                 | Statewide   |

**93.314 EARLY HEARING DETECTION AND INTERVENTION INFORMATION SYSTEM (EHDI-IS) SURVEILLANCE PROGRAM**

**Program Description:** The program provides grants to develop and maintain a sustainable, centralized newborn hearing, screening, tracking, and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable. Additionally, for those programs with fully developed EHDI information systems, the program will enhance the electronic system capacity to collect and exchange data accurately, effectively, securely, and consistently between EHDI-IS and Electronic Health Record Systems.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0958-1-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$150                    | \$150          | \$150          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Vision & Hearing Surveillance | NA                 | Statewide   |

**93.323 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES (ELC)**

**Program Description:** The program provides grants to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent, and control known and emerging or re-emerging infectious diseases. This is accomplished by providing financial and technical resources to strengthen epidemiologic capacity, enhance laboratory capacity, improve information systems, and enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,934                  | \$310,172      | \$4,604        |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>               | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • ELC/ELC HAI Detection, Prevention & Steward | NA                 | Statewide   |
| • NON PPHF                                    | NA                 | Statewide   |

**93.336 BEHAVIORIAL RISK FACTOR SURVELLANCE SYSTEM\***

**Program Description:** The program provides assistance to state and territorial health departments to maintaining and expanding specific health surveillance on the behaviors of the general adult population that contribute to the occurrence and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS). The program also assists with collection, analysis, and dissemination of BRFSS data to state and territorial health departments' categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$434          | \$400          |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Behavioral Risk               | NA                 | Statewide   |

**93.354 PUBLIC HEALTH CRISIS RESPONSE AWARDS**

**Program Description:** The program provides grants to fund state, local, and territorial public health departments for secretarial declared and non-declared public health emergencies having an overwhelming impact on jurisdictional resources. These emergencies require federal support to effectively respond to, manage, and address a significant public health threat. In addition to immediate response activities, this program provides a mechanism to accelerate readiness for an impending infectious disease threat or other public health crises identified on the event horizon.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,681                  | \$22,735       | \$0            |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Opioid CoAg                   | NA                 | Statewide   |

**93.367 FLEXIBLE FUNDING MODEL—INFRASTRUCTURE DEVELOPMENT AND MAINTENANCE FOR STATE MANUFACTURED FOOD REGULATORY PROGRAMS**

**Program Description:** The program provides efforts for a nationally integrated food safety system by supporting manufactured food regulatory program standards, rapid response teams, and food protection task force programs, as well as special projects.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 99-9999-9-9-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$300                    | \$299          | \$300          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>        | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Manufactured Food Regulatory Program | NA                 | Statewide   |

**93.426 IMPROVING THE HEALTH OF AMERICANS THROUGH PREVENTION AND MANAGEMENT OF DIABETES AND HEART DISEASE AND STROKE**

**Program Description:** The program is to implement and evaluate evidence-based strategies to address the challenges and systemic barriers that contribute to prevention and management of cardiovascular disease and diabetes in high-burden populations. The selection of high-burden populations will be based on a robust analysis of diabetes and cardiovascular health burden across geographic areas and population subgroups. Population subgroups may be defined by factors such as race or ethnicity, gender, age, education, income, disability, or sexual orientation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,922                  | \$2,349        | \$2,268        |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Diabetes                      | NA                 | Statewide   |
| • Heart Disease                 | NA                 | Statewide   |

**93.436 WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS THE NATION (WISEWOMAN)**

**Program Description:** The program funds state health departments and tribal organizations to extend services to improve prevention, detection, and control of Cardiovascular Disease (CVD) risk factors for low-income, uninsured, or underinsured women by offering CVD screening, risk reduction counseling, referral to medical services, referral to programs, and resources to support positive cardiovascular health.

**Formula Description:** This program has no statutory formula. The matching funds may be cash, in-kind, or in donated services or equipment.

**Account Identification:** 75-0943-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$500                    | \$500          | \$500          |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Wisewoman                     | NA                 | Statewide   |

**93.478 PREVENTING MATERNAL DEATHS: SUPPORTING MATERNAL MORTALITY REVIEW COMMITTEES\***

**Program Description:** The program identifies and characterizes maternal deaths to identify prevention opportunities. Awardees will identify pregnancy-associated deaths within one year of death, abstract and enter clinical and non-clinical data into a standard data system; and analyze data and share findings with stakeholders to inform policy and prevention strategies to reduce maternal deaths.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$450          | \$450          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>        | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Supporting Maternal Mortality Review | NA                 | Statewide   |

**93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS**

**Program Description:** The program provides grants to help states improve services and related resettlement systems for refugee groups. Funds may be made available to: (1) decrease the numbers of refugees receiving public assistance and the length of time refugees require such assistance; (2) help place refugees in areas with good job opportunities and specialized case management for vulnerable cases; (3) assist low-income refugees with matching funds for individual development accounts and with financial literacy classes; (4) provide micro-credit to those interested in starting new businesses but unable to access commercial sources of capital; (5) provide services to refugees in rural areas; and (6) provide integration.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1503-0-1-609

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$149                    | \$149          | \$0            |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Refugee Prevention Health     | NA                 | Statewide   |

**93.735 STATE PUBLIC HEALTH APPROACHES FOR ENSURING QUITLINE CAPACITY—FUNDED IN PART BY PREVENTION AND PUBLIC HEALTH FUNDS (PPHF)**

**Program Description:** The program addresses the “Healthy People 2020” focus area of tobacco use and the goal of reducing illness, disability, and death related to tobacco use and secondhand smoke exposure. Funds are for a 2-year cooperative agreement with all states that currently have a quitline.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$639                    | \$586          | \$0            |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b>     | <b>Pop. Served</b> | <b>Area</b> |
|-------------------------------------|--------------------|-------------|
| • Public Health Approaches Quitline | NA                 | Statewide   |

**93.745 PPHF: HEALTH CARE SURVEILLANCE/HEALTH STATISTICS—SURVEILLANCE PROGRAM ANNOUNCEMENT: BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM—FINANCED IN PART BY PREVENTION AND PUBLIC HEALTH FUND**

**Program Description:** The program provides funds to assist state health departments in maintaining and expanding health surveillance and communication efforts. Funds will be used for costs associated with expanding, planning, implementing, and collecting surveillance information through the Behavioral Risk Factor Surveillance System.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$334                    | \$0            | \$0            |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Behavioral Risk               | NA                 | Statewide   |

**93.777 STATE SURVEY AND CERTIFICATION OF HEALTHCARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE**

**Program Description:** The program provides funds for states to determine, through a state health agency or other appropriate state agency, whether providers and suppliers of healthcare services comply with federal health and safety standards and conditions of participation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0511-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$18,210                 | \$18,643       | \$18,643       |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • Clinical Laboratory Improvement Act | NA                 | NA          |
| • Medicare & Medicare - Hospice       | NA                 | NA          |

**93.817 HOSPITAL PREPAREDNESS PROGRAM (HPP) EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES**

**Program Description:** The program provides funds for two separate, but related projects: Part A—Health Care System Preparedness for Ebola; and Part B—Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve health system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0140-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$391                    | \$391          | \$0            |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Ebola Preparedness            | NA                 | Statewide   |

**93.889 NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM\***

**Program Description:** The program assists hospitals and other healthcare systems, in collaboration with other partners in delivering coordinated and effective care to victims of terrorism and other public health emergencies.

**Formula Description:** This program has no statutory formula. Matching requirements are voluntary.

**Account Identification:** 75-0140-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$12,714       | \$8,353        |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>              | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Bioterrorism Hospital Preparedness         | NA                 | Statewide   |
| • Bioterrorism Hospital Preparedness (COVID) | NA                 | Statewide   |

**93.898 CANCER PREVENTION AND CONTROL PROGRAMS FOR STATE, TERRITORIAL, AND TRIBAL ORGANIZATIONS FINANCED IN PART BY PREVENTION AND PUBLIC HEALTH FUNDS**

**Program Description:** The program provides a transition for highly functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation’s need over the next decade. The goals are to (1) seek efficiencies across the management and operations of cancer prevention and control programs, (2) focus on high-burden cancers with evidence-based, scalable interventions that already exist and can be broadly implemented, (3) develop organized screening programs that are more effective and efficient than current opportunistic approaches, and (4) maintain high-quality cancer registries and expand their application in prevention and screening.

**Formula Description:** This program has no statutory formula. Matching requirements are voluntary.

**Account Identification:** 75-0943-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$8,409                  | \$8,347        | \$8,595        |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • Cancer Prevention & Control Program | NA                 | Statewide   |
| • Enhancement & Prevention            | NA                 | Statewide   |

**93.913 GRANTS TO STATES FOR OPERATION OF STATE OFFICES OF RURAL HEALTH**

**Program Description:** The program is designed to help states establish state offices of rural health to strengthen rural healthcare delivery systems by maintaining a focal point for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and federal resources to help develop long-term solutions to rural health problems. While a wide range of activities can be conducted to address unique state needs, each state office of rural health must: (1) establish an information clearinghouse for collecting and disseminating information; (2) coordinate state and federal rural health programs; and (3) provide technical assistance that will improve participation in state and federal programs.

**Formula Description:** This program has no statutory formula. States must match not less than \$3 for each dollar of federal funds provided in the grant.

**Account Identification:** 75-0350-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$184                    | \$179          | \$230          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Rural Health Care             | NA                 | Statewide   |

**93.917 HIV CARE FORMULA GRANTS**

**Program Description:** The program provides funds to improve the quality and availability of care with treatment and support services for eligible individuals living with HIV disease. Seventy-five percent of funds remaining after reserving funds for administration and clinical quality management must be used to provide core medical services.

**Formula Description:** Funds are awarded based on the proportion of HIV/AIDS cases in the state in the most recent calendar year. The matching requirements vary, and a maintenance of effort is required.

**Account Identification:** 75-0350-0-1-550

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$42,977                 | \$45,700       | \$46,691       |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • HIV Care - Ryan White         | NA                 | Statewide   |
| • HIV Care - Ryan White - ADAP  | NA                 | Statewide   |

**93.940 HIV PREVENTION ACTIVITIES—HEALTH DEPARTMENT-BASED**

**Program Description:** The program is designed to help states and local governments establish and maintain HIV prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$4,966                  | \$4,963        | \$4,963        |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • AIDS Surveillance             | NA                 | Statewide   |
| • HIV Prevention Project        | NA                 | Statewide   |

**93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE**

**Program Description:** The program is designed to strengthen effective HIV/AIDS surveillance programs and to affect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the U.S. and its territories and to provide information for targeting and implementing HIV prevention activities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$430                    | \$343          | \$431          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b>    | <b>Pop. Served</b> | <b>Area</b> |
|------------------------------------|--------------------|-------------|
| • Morbidity & Risk Behavior Survey | NA                 | Statewide   |

**93.946 COOPERATIVE AGREEMENTS TO SUPPORT STATE-BASED SAFE MOTHERHOOD AND INFANT HEALTH INITIATIVE PROGRAMS**

**Program Description:** The program is designed to promote optimal and equitable health in women and infants through public health surveillance, research, leadership, and partnership to move science to practice. In carrying out this mission, the Division of Reproductive Health enhances the ability of others to identify and address male and female reproductive issues and infant health issues by providing technical assistance, consultation, and training worldwide; supports national and state-based surveillance systems to monitor trends and investigate health issues; supports epidemiologic, behavioral, demographic, and health services research; and works with partners to translate research findings into healthcare practice, public health policy, and health promotion strategies.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0948-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$172                    | \$178          | \$153          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Pregnancy Risk-PRAMS          | 12,860,000         | Statewide   |

**93.977 SEXUALLY TRANSMITTED DISEASES (STD) PREVENTION AND CONTROL GRANTS**

**Program Description:** The program provides grants to state and local health departments, and academic and public health organizations, to emphasize the development and implementation of nationally uniform prevention and control programs that focus on the core public health functions of assessment, assurance, and policy development. This includes surveillance activities, including the reporting, screening, and follow up of people diagnosed with STDs; and disease intervention activities to find cases, and notify and refer partners exposed to STDs into care.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,247                  | \$2,300        | \$2,300        |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • STD Prevention                | NA                 | Statewide   |

**93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT**

**Program Description:** The program provides resources to improve the health status of the population of each grantee through (1) conducting activities leading to the accomplishment of the most current health objectives for the nation; (2) rapidly responding to emerging health threats; (3) providing emergency medical services excluding most equipment purchases; (4) providing services for sex offense victims, including prevention activities; and (5) coordinating related administration, education, monitoring and evaluation activities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,757                  | \$3,481        | \$3,670        |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Preventive Health Services    | NA                 | Statewide   |

**93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES**

**Program Description:** The program enables states to improve the health and well-being of mothers, children, and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate healthcare.

**Formula Description:** The program has matching requirements for each quarter, the Secretary shall make payments of an amount equal to <sup>4</sup>/<sub>7</sub> of the total of the sums expended by the state during that quarter.

**Account Identification:** 75-0354-0-1-550

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$21,129                 | \$21,103       | \$15,582       |

**Receiving Fund:** 872 - Maternal and Child Health Services Block Grant

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • MCH Block Grant Title 5       | NA                 | Statewide   |

**94.003 STATE COMMISSIONS**

**Program Description:** The program provides project grants to assist states in the application process and oversight of funded AmeriCorps programs. Funds enable each state to form a 15- to 25-member, independent, bipartisan commission appointed by the governor to implement the service programs in its state.

**Formula Description:** Funding is based on a population formula mandated by statute.

**Account Identification:** 95-2720-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$446                    | \$445          | \$445          |

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Commission Administration     | NA                 | Statewide   |

#### 94.006 AMERICORPS

**Program Description:** The program provides grants to help states support eligible organizations that identify an unmet need in their communities. AmeriCorps members are recruited, trained, and managed by the organizations and may receive a living allowance and other benefits while serving. State commissions, which receive funds, subgrant funds to community organizations.

**Formula Description:** Matching requirements vary from 0% to 50%, based on how long the program has been funded. A maintenance of effort is required.

**Account Identification:** 95-2728-1-6-000

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$12,112                 | \$11,939       | \$10,944       |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • AmeriCorps State Fixed Amount | NA                 | Statewide   |
| • AmeriCorps State Formula      | NA                 | Statewide   |
| • AmeriCorps State Grantee      | NA                 | Statewide   |

#### 94.009 TRAINING AND TECHNICAL ASSISTANCE

**Program Description:** The program provides planning and delivery of regional training conferences that focus on strengthening and building the capacity of AmeriCorps programs and Senior Corps projects across the country.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 95-2720-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$182                    | \$169          | \$0            |

**Receiving Fund:** 063 - Public Health Services

| <b>State Programs Supported</b>              | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • AmeriCorps Training & Technical Assistance | NA                 | Statewide   |

### DEPARTMENT OF REVENUE

#### 20.205 HIGHWAY PLANNING AND CONSTRUCTION

**Program Description:** The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System and other federal-aid highways, public roads, and bridges.

**Formula Description:** Funds are awarded both by formula and on a project basis. Twenty percent of the costs are funded by matching requirements and 80% of the costs are federally funded, but a maintenance of effort is required.

**Account Identification:** 69-8083-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$17                     | \$0            | \$0            |

**Receiving Fund:** 012 - Motor Fuel Tax Fund  
140 - Dept. of Revenue Federal Trust Fund

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • Federal Equitable-Sharing Agreement | NA                 | Statewide   |
| • Highway Use Tax Evasion Project     | NA                 | Statewide   |

## **DEPARTMENT OF TRANSPORTATION**

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### **20.106 AIRPORT IMPROVEMENT PROGRAM**

**Program Description:** The program provides funds to assist sponsors, owners, or operators of public-use airports in the development of a nationwide system of airports adequate to meet the needs of civil aeronautics. The purpose of the law includes the investment in transportation, environmental protection, and airport infrastructure that will support long-term economic benefits. Grants can be made for integrated airport system planning in a specific area, and airport master planning, construction, improvement, or repair of public-use airports. Funds are available for planning, land acquisition, site preparation, construction, alteration or repair, and terminal development. Funds may also be used for operational, safety, and required security equipment.

**Formula Description:** This program has no statutory formula, but funds are allocated based on the number and type of airports in each state; additional funds are available on a discretionary basis. The local match, between 10% and 25%, is determined by a variety of factors. Select pilot studies under the program may have a local match of 50%.

**Account Identification:** 69-8106-0-7-402

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$98,267                 | \$515,932      | \$105,293      |

**Receiving Fund:** 095 - Federal/Local Airport Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Airport Improvement Program   | 12,860,000         | Statewide   |

**20.205 HIGHWAY PLANNING AND CONSTRUCTION**

**Program Description:** The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System and other federal-aid highways, public roads, and bridges.

**Formula Description:** Funds are awarded both by formula and on a project basis. Twenty percent of the costs are funded by matching requirements and 80% of costs are federally funded, but a maintenance of effort is required.

**Account Identification:** 69-8083-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,502,277              | \$1,658,290    | \$1,518,000    |

**Receiving Fund:** 011 - Road Fund

| State Programs Supported                | Pop. Served | Area      |
|---|-------------|-----------|
| • Bridge Replacement and Rehabilitation | NA          | Statewide |
| • Congestion Mitigation and Air Quality | NA          | Statewide |
| • High-Priority Projects                | NA          | Statewide |
| • Minimum Guarantee                     | NA          | Statewide |
| • National Highway System               | NA          | Statewide |
| • Resurfacing of Interstates            | NA          | Statewide |
| • Surface Transportation System         | NA          | Statewide |
| • Urban Transportation Planning         | NA          | Statewide |

**20.218 MOTOR CARRIER SAFETY ASSISTANCE**

**Program Description:** The program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by increasing the uniformity of safety rules and enforcement activities. Investing grant monies in appropriate safety programs will increase the likelihood that safety defects, driver deficiencies, and unsafe motor carrier practices will be detected and corrected before they become contributing factors to crashes.

**Formula Description:** Funds are allocated based on roadway mileage, special fuel sales, vehicle miles traveled, and population. States must contribute at least 20% of administrative costs, and must maintain a standard of effort.

**Account Identification:** 69-8159-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$11,184                 | \$10,716       | \$9,531        |

**Receiving Fund:** 011 - Road Fund

| State Programs Supported                  | Pop. Served | Area      |
|---|-------------|-----------|
| • Motor Carrier Safety Assistance Program | 12,860,000  | Statewide |

**20.219 RECREATIONAL TRAILS PROGRAM**

**Program Description:** The program provides funds to help states develop and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational trail uses.

**Formula Description:** Recreational trail program funds may be used to match other federal funds if the project also is eligible under the other program. States also may allow a programmatic match; if some project sponsors in a state provide more match funds than required, other sponsors in the state may provide less. Some may allow pre-approval planning and environmental assessment costs toward the project match.

**Account Identification:** 69-8083-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,510                  | \$1,510        | \$1,510        |

**Receiving Fund:** 011 - Road Fund

| <b>State Programs Supported</b>        | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • National Recreational Trails Program | 12,860,000         | Statewide   |

**20.505 METROPOLITAN TRANSPORTATION PLANNING AND STATE AND NON-METROPOLITAN PLANNING AND RESEARCH**

**Program Description:** The program provides funding to assist the development of metropolitan and state transportation improvement programs, long-range transportation plans, and other technical studies in a program for a unified and officially coordinated Statewide Transportation System and Metropolitan Transportation System(s) within the state. As a result of this coordinated effort, CFDA # 20.515 has been discontinued. The new CFDA incorporates both the Statewide Transportation and the Metropolitan Transportation Systems.

**Formula Description:** The matching requirements vary. Funds obligated for state and metropolitan planning are granted an 80% percent federal, 20% percent local, ratio. In addition, funds can be transferred from the Federal Highway Administration to form Consolidated Planning Grants, which permit a higher federal match for metropolitan funds.

**Account Identification:** 69-1137-0-1-401; 69-8350-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$441          | \$1,000        |

**Receiving Fund:** 011 - Road Fund  
853 - Federal Mass Transit Trust Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|----------------------------------|--------------------|-------------|
| • Federal Transit Administration | 12,860,000         | Statewide   |

**20.509 FORMULA GRANTS FOR RURAL AREAS**

**Program Description:** The program provides funding to improve, initiate, or continue public transportation service in non-urbanized areas, rural areas, and small cities under 50,000 in population, and also provides technical assistance for rural transportation providers. The Section 5311 program supports both the maintenance of existing public transportation services and the expansion of those services through the following program goals: enhancing access in rural areas to healthcare, shopping, education, employment, public services, and recreation; assisting in the maintenance, development, improvement, and use of public transportation systems in rural areas; encouraging and facilitating the most efficient use of all transportation funds used to provide passenger transportation in rural areas through the coordination of programs and services; providing financial assistance to help carry out national goals related to mobility for all, including seniors, individuals with disabilities, and low-income individuals; increasing availability of transportation options through investments in intercity bus services; assisting in the development and support of intercity bus transportation; encouraging mobility management, employment-related transportation alternatives, joint development practices, and transit-oriented development; and providing for the participation of private transportation providers in rural public transportation.

**Formula Description:** The program operates under the statutory formula prescribed in 49 U.S.C. 5335. The federal share is not to exceed 80% of the net project cost for capital projects. The federal share may be 90% for the cost of vehicle-related equipment attributable to compliance with the Americans with Disabilities Act and the Clean Air Act, or 85% for the cost of a vehicle that complies with these requirements. The federal share may also be 90% for projects or portions of projects related to bicycle facilities. The federal share may not exceed 50% of the net cost for operating assistance. Recipients may use up to 20% of the amounts apportioned under Section 5311 for ADA complementary paratransit at an 80% federal share if certain conditions are met. Under the Tribal Transit Program, there is no match for formula grants. Under the Tribal Transit Discretionary Program, there is a 10% match requirement.

**Account Identification:** 69-1129-0-1-401; 69-8350-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$18,186                 | \$61,458       | \$16,000       |

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

| <b>State Programs Supported</b>      | <b>Pop. Served</b> | <b>Area</b> |
|--------------------------------------|--------------------|-------------|
| • Rural Program Funds - Section 5311 | NA                 | Statewide   |

**20.513 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES**

**Program Description:** The program provides financial assistance in meeting the transportation needs of seniors and individuals with disabilities where public transportation services are unavailable, insufficient, or inappropriate. The Section 5310 program is designated to supplement the FTA’s other capital assistance programs by funding transportation projects for seniors and individuals with disabilities in all areas—urbanized, small urban, and rural. While the New Freedom Program was repealed, the goals of the New Freedom Program have been incorporated into the Section 5310 program, which funds alternative forms of transportation where traditional services are unavailable, inappropriate, or insufficient. Funds can be used for capital, planning, and operations.

**Formula Description:** This program has no statutory formula. Matching requirements are 80%, and Section 5310 funds may be used to finance capital and operating expenses. The federal share of eligible capital costs may not exceed 80% of the net cost of the activity. The federal share of the eligible operating costs may not exceed 50% of the net operating costs of the activity. Recipients may use up to 10% of their apportionment to support program administrative costs, including administration, planning, and technical assistance, which may be funded at 100% federal share. Funds for the program are allocated among the states and large urbanized areas by a formula based on the population of elderly persons and persons with disabilities in each state according to the latest U.S. Census population figures.

**Account Identification:** 69-1129-0-1-401; 69-8350-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$9,169                  | \$130          | \$4,000        |

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

| <b>State Programs Supported</b>        | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Elderly and Handicapped Section 5310 | NA                 | Statewide   |

**20.526 BUS AND BUS FACILITIES FORMULA PROGRAM**

**Program Description:** The program provides capital funding to replace, rehabilitate, purchase, or lease buses and bus-related equipment and to rehabilitate, purchase, construct, or lease bus-related facilities. Provides capital funding for low- or no-emissions bus projects.

**Formula Description:** The federal share is not to exceed 80% of the net project cost. The federal share may be 85% for the cost of a vehicle that complies with the Americans with Disabilities Act and the Clean Air Act or 90% for the cost of vehicle-related equipment or facilities attributable to compliance with these requirements. Matching requirements are voluntary.

**Account Identification:** 69-8350-0-7-401; 69-2812-0-1-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$7,201                  | \$0            | \$0            |

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • Grants for Buses and Bus Facilities | NA                 | Statewide   |

**20.528 RAIL FIXED GUIDEWAY PUBLIC TRANSPORTATION SYSTEM STATE SAFETY OVERSIGHT FORMULA GRANT PROGRAM**

**Program Description:** The program provides improvement to public transportation safety by assisting states with the financing of safety oversight of rail fixed guideway public transportation systems in the jurisdiction of the state not regulated by the Federal Railroad Administration.

**Formula Description:** Matching funds shall include in-kind contributions by an eligible state. The non-federal share may not be met by any federal funds, any funds received from a public transportation agency, or any revenues earned by a public transportation agency. Matching requirements are 80% federal and 20% state.

**Account Identification:** 69-1128-0-1-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$1,948        | \$2,000        |

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

| <b>State Programs Supported</b>       | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------------|--------------------|-------------|
| • State Safety Oversight Section 5329 | NA                 | Statewide   |

### ***20.600 STATE AND COMMUNITY HIGHWAY SAFETY***

**Program Description:** The program provides funds for the coordinated National Highway Safety Program to reduce traffic crashes, deaths, injuries, and property damage. Formula grant funds may be used for problems identified within the nine national program areas of (1) alcohol and drug countermeasures; (2) police traffic services; (3) occupant protection; (4) traffic records; (5) emergency medical services; (6) motorcycle safety; (7) pedestrian and bicycle safety; (8) speed control; and (9) roadway safety. The law provides that at least 40% of these federal funds apportioned to a state for any fiscal year will be expended by the political subdivisions of that state.

**Formula Description:** Funds are allocated based 75% on total resident population and 25% apportioned against public road mileage in states. The federal share shall not exceed 80% or applicable sliding scale. Matching requirements are mandatory.

**Account Identification:** 69-8016-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$10,605                 | \$10,774       | \$10,774       |

**Receiving Fund:** 011 - Road Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Highway Safety - Section 402  | 12,860,000         | Statewide   |

### ***20.611 INCENTIVE GRANT PROGRAM TO PROHIBIT RACIAL PROFILING***

**Program Description:** The program provides funds to states to enact and enforce laws that prohibit the use of racial profiling in the enforcement of traffic laws on federal-aid highways, and to maintain and allow public inspection of statistics on motor vehicle stops.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-8020-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$375          | \$375          |

**Receiving Fund:** 011 - Road Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Racial Profiling Prohibit</li> </ul> | 12,860,000         | Statewide   |

**20.616 NATIONAL PRIORITY SAFETY PROGRAMS**

**Program Description:** The program provides funds to encourage states to address national priorities for reducing highway deaths and injuries through occupant protection programs, improvements to state traffic safety information systems, impaired driving countermeasures, passage of effective laws to reduce distracted driving, implementation of motorcyclist safety programs, and implementation of graduated driver licensing laws.

**Formula Description:** The federal share may not exceed 80% for each fiscal year for which a state receives a grant. A maintenance of effort is required.

**Account Identification:** 69-8020-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$8,439                  | \$9,916        | \$9,916        |

**Receiving Fund:** 011 - Road Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Data Program, Impaired Driving Law, Motorcycle Safety, Occupant Protection</li> </ul> | 12,860,000         | Statewide   |

**DEPARTMENT OF VETERANS' AFFAIRS**

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**64.014 VETERANS STATE DOMICILIARY CARE**

**Program Description:** The program provides funding to states for shelter, sustenance, and incidental medical care on an ambulatory self-care basis to assist eligible veterans disabled by age or illness to attain physical, mental, and social well-being through rehabilitative programs. State Veterans' Homes must meet the standards prescribed by the U.S. Secretary of Veterans Affairs.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 36-0140-0-1-703

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$389                    | \$15,239       | \$13,912       |

**Receiving Fund:** 273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund

| <b>State Programs Supported</b>         | <b>Pop. Served</b> | <b>Area</b>         |
|---|--------------------|---------------------|
| • Illinois Veterans' Home at Anna       | 3                  | Anna & Local Area   |
| • Illinois Veterans' Home at Quincy     | 280                | Quincy & Local Area |
| • Illinois Veterans' Home at Quincy DOM | 25                 | Quincy & Local Area |

**64.015 VETERANS STATE NURSING HOME CARE**

**Program Description:** The program provides funds to states furnishing nursing home care to eligible veterans in state veterans' homes that meet the standards prescribed by the U.S. Secretary of Veterans Affairs. The assistance provided is for nursing home care: the accommodation of convalescents or other persons who are not acutely ill and not in need of hospital care or domiciliary care but who require skilled nursing care and related medical services.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 36-0140-0-1-703

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$40,264                 | \$23,364       | \$19,846       |

**Receiving Fund:** 272 - LaSalle Veterans Home Fund  
273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund  
980 - Manteno Veterans Home Fund

| <b>State Programs Supported</b>      | <b>Pop. Served</b> | <b>Area</b> |
|--------------------------------------|--------------------|-------------|
| • Illinois Veterans' Home at Anna    | 45                 | Statewide   |
| • Illinois Veterans' Home at LaSalle | 304                | Statewide   |
| • Illinois Veterans' Home at Manteno | NA                 | Statewide   |
| • Illinois Veterans' Home at Quincy  | 302                | Statewide   |

**64.101 BURIAL EXPENSES ALLOWANCE FOR VETERANS\***

**Program Description:** The program provides the greater of \$796 or the amount authorized under 38 U.S.C. 2303 toward the plot or interment expense for certain Veterans not buried in a national cemetery. If the death is due to a service-connected disability, the greater of \$2,000 or the amount specified under 5 U.S.C. 8134(a) may be reimbursed for burial and funeral expenses. The cost of transporting a Veteran's remains is paid by the VA if the death occurred in a VA facility. The cost of transporting a Veteran's remains from the place of death to a national cemetery with space available and nearest to the Veteran's last residence is paid if the death is due to a service-connected disability or the Veteran was in receipt of or entitled to receive disability compensation, military retired pay, or a non-service-connected disability pension. Additionally, a headstone or marker may be authorized, and an American flag to drape the Veteran's casket may be provided.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0102-0-1-701

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$248          | \$20           |

**Receiving Fund:** 447 - GI Education Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"><li>Illinois State Approving Agency</li></ul> | 878,000            | Statewide   |

#### **64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE**

**Program Description:** The program is designed to help service members readjust to civilian life after their separation from military service, and assist in the recruitment and retention of highly qualified personnel in the active and reserve components of the armed forces by providing education benefits.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0137-0-1-702

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,479                  | \$1,098        | \$1,108        |

**Receiving Fund:** 447 - GI Education Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"><li>Illinois State Approving Agency</li></ul> | 878,000            | Statewide   |

### **EMERGENCY MANAGEMENT AGENCY**

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#### **11.549 STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM (SLIGP)**

**Program Description:** The program provides programs to identify, plan, and implement the most efficient and effective way for state and local jurisdictions to utilize and integrate the infrastructure, equipment, and other architecture associated with the nationwide public safety broadband network to satisfy the wireless communications and data services needs of that jurisdiction, including coverage, siting and other needs.

**Formula Description:** This program has no statutory formula. The non-federal share of the cost is 20% for any activity carried out under the grant. The Assistant Secretary may waive, in whole or in part, the matching requirement for good cause shown upon determining that such a waiver is in the public's interest. Matching requirements are mandatory.

**Account Identification:** 13-0516-0-1-376

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$695                    | \$0            | \$0            |

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>State and Local Implementation Grant Program (SLIGP)</li> </ul> | NA                 | Statewide   |

**20.703 INTERAGENCY HAZARDOUS MATERIALS PUBLIC SECTOR TRAINING AND PLANNING GRANTS**

**Program Description:** The program provides grants to increase state, local, and territorial effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986; and encourage a comprehensive approach to emergency planning and training by incorporating response-to-transportation standards.

**Formula Description:** The program has no statutory formula. Matching requirements are 20% of Hazardous Materials Emergency Preparedness grant only.

**Account Identification:** 69-5282-0-2-407

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$685          | \$911          |

**Receiving Fund:** 497 - Federal Civil Preparedness Administration Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Hazardous Materials Emergency Preparedness (HMEP)</li> </ul> | NA                 | Statewide   |

**66.032 STATE INDOOR RADON GRANTS**

**Program Description:** The program provides grants to help states provide radon risk reduction through activities that will result in increasing radon testing. The EPA addresses low-income population exposure, expanding radon testing of existing home, increasing mitigation of homes with high radon levels, and promoting radon-resistant new construction.

**Formula Description:** This program has no statutory formula. States must provide 25% of program costs in the first year, 40% in the second year, and 50% in the third and subsequent years. Matching requirements are mandatory.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$340                    | \$325          | \$321          |

**Receiving Fund:** 191 - Indoor Radon Mitigation Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Indoor Radon Grant            | NA                 | Statewide   |

**66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES\***

**Program Description:** The program provides funds to implement high-priority activities, including the processing of permits that complement programs under established environmental statutes. These grants are to be awarded to states, territories, and tribes eligible under Clean Water Act 518(e), to assist with the implementation of environmental programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$67           | \$0            |

**Receiving Fund:** 191 – Indoor Radon Mitigation Fund

| <b>State Programs Supported</b>          | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Multipurpose Grants to States & Tribes | 12,860,000         | Statewide   |

**97.008 NONPROFIT SECURITY GRANT PROGRAM (NSGP)**

**Program Description:** The program provides funds for physical security enhancements and other security related activities to nonprofit organizations that are at high risk of a terrorist attack. The FY 2020 NSGP seeks to integrate the preparedness activities of nonprofit organizations with broader state and local preparedness efforts.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0560-0-1-754

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,890                  | \$1,138        | \$3,850        |

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Fund

| <b>State Programs Supported</b>              | <b>Pop. Served</b> | <b>Area</b>        |
|--|--------------------|--------------------|
| • Urban Area Security Initiative - Nonprofit | NA                 | Chicago Metro Area |

**97.036 DISASTER GRANTS–PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)**

**Program Description:** The program provides grants to states and local governments after major disasters or emergencies are declared by the president. Following a presidential declaration, grants may be made for removal of wreckage and debris, performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and restoration of eligible facilities.

**Formula Description:** States must provide 25% of project costs.

**Account Identification:** 70-0701-0-1-453

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$19           | \$70           |

**Receiving Fund:** 491 - Federal Aid Disaster Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Disaster-Public Assistance<br/>Presidentially Declared Disasters</li> </ul> | NA                 | 27 Counties |

**97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS**

**Program Description:** The program is designed to support a comprehensive, all-hazards emergency preparedness system by building and sustaining the core capabilities contained in the goal. Funding is used to support a whole-community approach to strengthen a state or community emergency management program across the country.

**Formula Description:** In FY 2020, the federal share of the cost of an activity carried out using funds made available under the program are not to exceed 50% of the total budget. The required state match may be cash or in-kind, as authorized by the Disaster Relief and Emergency Assistance Act, unless otherwise authorized by law. Federal funds cannot be matched with other federal funds. Matching requirements are voluntary.

**Account Identification:** 70-0519-0-1-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$10,786                 | \$10,715       | \$13,838       |

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Emergency Management Performance Grant</li> </ul> | 12,860,000         | Statewide   |

**97.047 PRE-DISASTER MITIGATION**

**Program Description:** The program provides grants for pre-disaster mitigation planning and projects primarily to address natural hazards. The program promotes the implementation of activities designed to reduce injuries, loss of life, and damage and destruction to property from natural hazards, which is consistent.

**Formula Description:** Funds may be used to pay up to 75% of the eligible activity costs. The applicant or sub-applicant is responsible for the remaining 25% of eligible activity costs. Grants awarded to small impoverished communities may receive a federal cost share of up to 90% of the total amount approved under the grant award to implement eligible approved activities in accordance with the Stafford Act.

**Account Identification:** 70-0508-0-1-402

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,477                  | \$1,197        | \$522          |

**Receiving Fund:** 484 - Nuclear Civil Protection Planning Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b>  |
|---|--------------------|--|
| <ul style="list-style-type: none"> <li>• Pre-Disaster Mitigation Grant</li> </ul> | NA                 | 20 counties, 4 cities, 1 village & others<br>Calhoun, Carroll, Christian, Clinton, Coles,<br>Cook, Douglas, Gallatin, Greene,<br>Henderson, Lake, Lee, Livingston,<br>Macoupin, Menard, Ogle, Randolph,<br>Schuyler, Shelby, St. Clair Counties<br>City of Des Plaines, Marseilles,<br>Ottawa, Peru<br>Village of DePue and<br>Illinois State University,<br>University of Illinois<br>Southern 5 Regional, Tri-Country Regional |

**97.067 HOMELAND SECURITY GRANT PROGRAM**

**Program Description:** The program provides funds to support state, local, and tribal efforts to prevent terrorism and other catastrophic events, and to prepare the nation for the threats and hazards that pose the greatest risk to the security of the United States. It has three interconnected grant programs: (1) State Homeland Security Program, to support the implementation of state strategies; (2) Urban Areas Security Initiative, to help address the unique needs of high-threat, high-density urban areas; and (3) Operation Stonegarden, which supports enhanced cooperation and coordination among customs and border protection. Together these grant programs fund a range of activities, including planning, organization, equipment purchase, training, exercises, management, and administration across all core capabilities and mission areas.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0560-0-1-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$83,712                 | \$83,712       | \$83,107       |

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>State Homeland Security Program</li> </ul> | NA                 | Statewide   |

### **97.082 EARTHQUAKE CONSORTIUM**

**Program Description:** The program provides funding to help state earthquake consortia reduce risks and losses from earthquakes. Funds may be used to educate and train community and state officials and to develop seismic policies, and promote programs to reduce earthquake-related losses.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0711-0-1-453

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$34           | \$48           |

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Earthquake Consortium and State-NEHRP</li> </ul> | NA                 | Statewide   |

## **ENVIRONMENTAL PROTECTION AGENCY**

### **66.034 SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONSTRATIONS, AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT**

**Program Description:** The program provides grants to support research, surveys, investigations, demonstrations, and special purpose assistance relating to the causes, effects (including health and welfare effects), extent, prevention, and control of air pollution. Topics include: air quality, acid deposition, global programs, indoor environments, radiation mobile source technology, and community-driven approaches to transportation and emissions reduction. Projects should also focus on addressing environmental concerns in communities, including the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income in developing, implementing, and enforcing environmental laws, regulations, and policies.

**Formula Description:** This program has no statutory formula or regulatory cost-sharing requirement; however, as a matter of policy, the agency may impose a cost-sharing requirement in specific competitions.

**Account Identification:** 68-0103-0-1-304; 68-0107-0-1-304; 68-1018-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,597                  | \$1,043        | \$427          |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b>             | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • National Air Toxics Trends System         | 12,860,000         | Statewide   |
| • Particulate Matter 2.5 Monitoring Network | 12,860,000         | Statewide   |

#### **66.040 STATE CLEAN DIESEL GRANT PROGRAM**

**Program Description:** The program provides funds for states to develop and implement grant and low-cost revolving loan programs in the state as are appropriate to meet state needs and goals relating to the reduction of diesel emissions. Projects should focus on promoting environmental justice, which is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies.

**Formula Description:** This program has a statutory allocation formula, but statutory formula is not applicable to this assistance listing. There is no statutory match requirement for this program, but there is a statutory incentive match provision. Program guidance may restrict the eligibility and amount of grant funds that may be used for certain types of projects. There is no statutory requirement for a matching contribution from applicants. Programmatic policy guidance requires a mandatory match for certain types of projects (engine upgrades, idle reduction technologies, engine replacements, vehicle/equipment replacements, and alternative fuel conversions).

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$419                    | \$501          | \$369          |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b>    | <b>Pop. Served</b> | <b>Area</b> |
|------------------------------------|--------------------|-------------|
| • State Clean Diesel Grant Program | 12,860,000         | Statewide   |

#### **66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES**

**Program Description:** The program provides funds to implement high-priority activities, including the processing of permits that complement programs under established environmental statutes. These grants are to be awarded to states, territories, tribes eligible under Clean Water Act 518(e), to assist with the implementation of environmental programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$341          | \$0            |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b>          | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Multipurpose Grants to States & Tribes | 12,860,000         | Statewide   |

**66.419 WATER POLLUTION CONTROL STATE, INTERSTATE, AND TRIBAL PROGRAM SUPPORT**

**Program Description:** The program helps states and interstate agencies establish and maintain adequate measures for the prevention and control of surface and groundwater pollution from both point and non-point sources. States and tribes will continue to focus on fulfilling their basic responsibilities under the Clean Water Act based upon a shared understanding with the EPA of the environmental progress expected, and will identify program activities that best support attaining targeted environmental improvements.

**Formula Description:** Funds are allocated based on the extent of pollution problems in states, using at least 6 components: surface water areas, groundwater use, water quality impairment, point sources, non-point sources, and population of urbanized areas. The set-aside for Interstate Water Pollution Control Agencies is 2.6% of the total state monies appropriated under Section 106. The interstate allotment formula consists of a funding floor and a variable portion.

**Account Identification:** 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$164                    | \$154          | \$353          |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Water Quality Management      | 12,860,000         | Statewide   |

**66.436 SURVEY, STUDIES, INVESTIGATIONS, DEMONSTRATIONS, AND TRAINING GRANTS AND COOPERATIVE AGREEMENTS-SECTION 104(B)(3) OF THE CLEAN WATER ACT**

**Program Description:** The program provides project grants to help prevent and eliminate water pollution. Funding priorities include: water quality improvement, watersheds management, aquatic ecosystem restoration, pollutant training, fish contamination and consumption, nonpoint source management, wetlands protection, coastal and estuarine management, treatment technologies, and environmental management systems.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 68-0103-0-1-304 EMP & S&T

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$100          | \$100          |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b>     | <b>Pop. Served</b> | <b>Area</b> |
|-------------------------------------|--------------------|-------------|
| • Section 104(b)(3) Clean Water Act | 12,860,000         | Statewide   |

#### **66.454 WATER QUALITY MANAGEMENT PLANNING**

**Program Description:** The program helps states, regional public comprehensive planning organizations, and interstate organizations carry out water quality management planning. Grant funds are used to determine the nature and extent of point and nonpoint source water pollution. Specific priorities may vary from year to year.

**Formula Description:** States are allocated at least 1% of the amount available from the Clean Water State Revolving Fund or \$100,000, whichever is greater, for water quality management planning. This program has no matching requirements.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$798                    | \$826          | \$0            |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|-----------------------------------|--------------------|-------------|
| • Water Quality Management 604(b) | 12,860,000         | Statewide   |

#### **66.458 CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS**

**Program Description:** The program provides grants for the creation of state revolving funds to provide financing for wastewater treatment facilities and other water quality management activities. Up to 4% of the grant may be used for administration. The maximum percentage that may be provided as an additional subsidy will range from 0% to 30% based on the total appropriation. Specific priorities may vary from year to year.

**Formula Description:** Funds are awarded based on a table of decimal fractions in Section 205(c)(3) of the federal Clean Water Act. The required state match is 20% of the amount of each federal grant payment. For Recovery Act funds, the required state match is waived.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$72,591                 | \$71,731       | \$71,871       |

**Receiving Fund:** 270 - Water Revolving Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Capitalization Grant for State Revolving Funds</li> </ul> | 12,860,000         | Statewide   |

**66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS**

**Program Description:** The program provides funds to carry out nonpoint source management program plans, particularly the development and implementation of watershed-based plans, focusing on watersheds with water quality impairments caused by nonpoint sources, which result in improved water quality in impaired waters. This watershed plan is a mechanism to coordinate monitoring and planning on a watershed basis and will build a foundation for effective implementation actions using federal and other funding.

**Formula Description:** The EPA awards grants to all eligible states that apply for funding based on an allocation formula that the agency developed. States must also meet maintenance of effort requirements contained in statute. Matching requirements are mandatory.

**Account Identification:** 68-0103-0-1-304

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$13,013                 | \$14,499       | \$10,814       |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Nonpoint Source Implementation Program</li> </ul> | 12,860,000         | Statewide   |

**66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUNDS**

**Program Description:** The program provides grants to capitalize states’ drinking water revolving funds, which will provide a long-term source of financing for the costs of drinking water infrastructure. In FY 2020, the funding priority established by the Safe Drinking Water Act (SDWA) are for capitalization grants to each state for infrastructure improvement projects that are needed to achieve or maintain compliance with SDWA requirements, protect public health, and assist systems with economic need. A state may use a portion of the capitalization grant funds for programs that emphasize preventing contamination problems through source water protection and enhancing water system management. State and EPA Regions determine priorities for funding in accordance with SDWA. The program supports the agency’s strategic goal of providing for clean and safe water.

**Formula Description:** State allotments are based on the proportional share of total eligible needs reported for the most recent drinking water infrastructure needs survey. The minimum proportional share that each state can receive is 1% of total funds available to states.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$41,908                 | \$41,516       | \$41,542       |

**Receiving Fund:** 270 - Water Revolving Fund

| <b>State Programs Supported</b>        | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Drinking Water State Revolving Funds | 12,860,000         | Statewide   |

**66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

**Formula Description:** Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost share based on the match or maintenance of effort requirements of the included categorical grants. This program has no statutory formula.

**Account Identification:** 68-0103-0-1-304

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$22,270                 | \$17,509       | \$18,822       |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Performance Partnership Grant | 12,860,000         | Statewide   |

**66.802 SUPERFUND STATE, POLITICAL SUBDIVISION, AND INDIAN TRIBE SITE-SPECIFIC COOPERATIVE AGREEMENTS**

**Program Description:** The program is designed to support state efforts to research, plan, and implement cleanup efforts at hazardous waste sites that pose hazards to human health, and effectively implement statutory requirements, which mandate substantial and meaningful state involvement.

**Formula Description:** This program has no statutory formula. State matching requirements vary from 10% state and 90% federal for remedial action if the site was privately owned and operated at the time of the disposal of hazardous wastes; and a minimum of 50% state and 50% federal of all response costs if the site was state or locally operated at the time of any disposal of hazardous waste.

**Account Identification:** 68-8145-0-1-304

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,678                  | \$2,798        | \$2,151        |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b>            | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Beloit Corporation Superfund Site        | 12,860,000         | Statewide   |
| • Jennison Wright Superfund Site           | 12,860,000         | Statewide   |
| • Leaking Underground Storage Tank Program | 12,860,000         | Statewide   |
| • Galesburg - Koopers                      | 12,860,000         | Statewide   |
| • Management Assistance                    | 12,860,000         | Statewide   |
| • Site Assessment Program                  | 12,860,000         | Statewide   |
| • Southeast Rockford - Source Area 7       | 12,860,000         | Statewide   |
| • Southeast Rockford - Source Area 11      | 12,860,000         | Statewide   |

**66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND CORRECTIVE ACTION PROGRAM**

**Program Description:** The program provides cooperative agreement funds for state corrective action and enforcement programs that address releases from underground petroleum storage tanks.

**Formula Description:** This program has no statutory formula. Funds are allocated based on each state's numbers of: registered underground storage tanks, underground storage tank releases, cleanups initiated, cleanups completed, and the percentage of the population using groundwater for drinking water.

**Account Identification:** 68-8153-0-7-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,007                  | \$1,984        | \$1,984        |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b>                   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Leaking Underground Storage Tank (LUST) Program | 12,860,000         | Statewide   |

**66.809 SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOPERATIVE AGREEMENTS**

**Program Description:** The program provides grants to states for activities that provide a structure for supporting hazardous waste site cleanup, but that are not assignable to a specific site. Examples of funded activities include developing procedures for emergency response and remediation, developing legal authorities and enforcement support, hiring staff to perform these duties, and other activities that support federal-state interactions.

**Formula Description:** This program has no statutory formula. Recipients must provide a 10% cost share of the total project cost on all awards.

**Account Identification:** 68-8145-0-1-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$113                    | \$113          | \$113          |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Core Program                  | 12,860,000         | Statewide   |

### **66.817 STATE AND TRIBAL RESPONSE PROGRAM GRANTS**

**Program Description:** The program is designed to help states provide financial support for elements of their programs to respond to hazardous substance releases. This may involve establishing or building response program capacity, creating revolving loan funds, or supporting insurance mechanisms.

**Formula Description:** This program has no statutory formula, but use of prior years' funding is considered when determining awards. In most cases, there is no matching requirement, but states must provide 20% of project costs for creating revolving loan funds for brownfields.

**Account Identification:** 68-0103-0-1-304

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$819                    | \$800          | \$800          |

**Receiving Fund:** 214 – Brownfield Redevelopment

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Brownfield Cleanup Program    | 12,860,000         | Statewide   |

### **81.041 STATE ENERGY PROGRAM**

**Program Description:** The program provides financial and technical assistance to states to create and implement a variety of energy efficiency and conservation projects. The goals are to (1) reduce fossil fuel emissions; (2) reduce the total energy use; and (3) improve energy efficiency in the transportation, building, and other sectors.

**Formula Description:** This program has 20% cost requirements for the State Energy Program. However, leveraging of funds on the part of the recipient is encouraged. Matching requirements are mandatory.

**Account Identification:** 89-0321-0-1-270

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$328                    | \$1,924        | \$2,149        |

**Receiving Fund:** 270 – Water Revolving Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • State Energy Program          | 12,860,000         | Statewide   |

**97.091 HOMELAND SECURITY BIOWATCH PROGRAM**

**Program Description:** The program provides funds and/or property for identifying, countering, or responding to terrorist threats. Assistance may be provided for salaries, equipment, travel, subcontractors, and supporting costs required for technical and other necessary activities. Specific purposes and restrictions may vary by funding notice.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0800-0-1-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,273                  | \$1,504        | \$0            |

**Receiving Fund:** 065 - Environmental Protection Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"><li>• Biowatch Homeland Security</li></ul> | 12,860,000         | Statewide   |

**HOUSING DEVELOPMENT AUTHORITY**

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**14.103 INTEREST REDUCTION PAYMENTS—RENTAL AND COOPERATIVE HOUSING FOR LOWER-INCOME FAMILIES**

**Program Description:** The program provides grants and interest reduction payments to help state and local housing finance authorities provide good-quality rental and cooperative housing for low- and moderate-income persons.

**Formula Description:** This program has no statutory matching requirements, but maintenance of effort is required.

**Account Identification:** 86-0334-0-1-604; 86-0335-0-1-999

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$138                    | \$104          | \$0            |

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"><li>• Multifamily Loan Program</li></ul> | 63 housing units   | Statewide   |

**14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM**

**Program Description:** The program is designed to expand the supply of affordable housing, particularly rental housing, for low-income Americans; to strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing. Up to 10% may be used for administrative costs.

**Formula Description:** Funding is based on several variables that show the need for an increased supply of affordable housing for low- and very low-income families. The matching requirement is 25%. Jurisdictions in fiscal distress receive full or partial (50%) relief from this requirement.

**Account Identification:** 86-0205-0-1-604

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$15,391                 | \$16,629       | \$16,000       |

**Receiving Fund:** 338 - HOME Investment Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • HOME Program                  | 333                | Statewide   |

**14.856 LOWER-INCOME HOUSING ASSISTANCE PROGRAM—SECTION 8 MODERATE REHABILITATION**

**Program Description:** The program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe, and sanitary housing for low-income families at rents they can afford. Assisted families must pay the highest of 30% of monthly adjusted family income, 10% of gross family income, or the portion of welfare assistance designated for housing toward rent.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 86-0303-0-1-604

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$57,994                 | \$56,829       | \$37,985       |

| <b>State Programs Supported</b>           | <b>Pop. Served</b>  | <b>Area</b> |
|---|---------------------|-------------|
| • Multifamily Housing Assistance Payments | 5,333 housing units | Statewide   |

**ILLINOIS ARTS COUNCIL AGENCY**

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**45.025 PROMOTION OF THE ARTS—PARTNERSHIP AGREEMENTS**

**Program Description:** This program is designed to develop and maintain partnerships with the state and jurisdictional art agencies and their regional arts organizations to advance the mission of the National Endowment for the Arts.

**Formula Description:** Partnership agreement awards must have at least a 1:1 cost share/match with non-federal funds. The 1:1 cost share/match must come from state government funds that are directly controlled and appropriated by the state and directly managed by the state agency. For those agencies covered by the Economic Development of the Territories Act, the matching requirement does not apply to the first \$200,000 of National Endowment for the Arts funds.

**Account Identification:** 59-0100-0-1-503

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$856                    | \$863          | \$1,437        |

**Receiving Fund:** 657 - Illinois Arts Council Federal Grant

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b>            |
|--|--------------------|------------------------|
| <ul style="list-style-type: none"><li>• Arts Education</li><li>• Creative Sector Grant</li></ul> | NA<br>NA           | Statewide<br>Statewide |

**ILLINOIS STATE POLICE**

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**16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS**

**Program Description:** The program supports research, development, and evaluation to further understand the causes and correlations of crime and violence, methods of crime prevention and control, and criminal justice system responses to crime and violence; and contributes to the improvement of the criminal justice system and its responses to crime, violence, and delinquency.

**Formula Description:** This program has no statutory formula or matching requirements. However, the Institute shall require, whenever feasible as a condition of approval of a grant or contract, that the recipient contribute money, facilities, or services to carry out the purpose for which the grant or contract is sought.

**Account Identification:** 15-0401-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1                      | \$744          | \$0            |

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Marijuana Eradication</li> </ul> | 12,860,000         | Statewide   |

**16.734 SPECIAL DATA COLLECTIONS AND STATISTICAL STUDIES**

**Program Description:** The program provides grants to produce official national statistics on crime and the administration of justice to be used to guide federal, state, and local policy-making and improve the quality of and access to information used for decision-making.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$244                    | \$223          | \$1,553        |

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>National Crime Statistics Exchange (NCS-X) Support for State Programs</li> </ul> | 12,860,000         | Statewide   |

**16.741 DNA BACKLOG REDUCTION PROGRAM**

**Program Description:** The program provides grants to assist eligible states and units of local government in processing, recording, screening, and analyzing forensic DNA and/or DNA database samples to increase the capacity of public forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis; and to use DNA analysis and other forensic technologies to assist with cold/unsolved cases and missing person/unidentified human remains cases.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$512                    | \$1,797        | \$2,661        |

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Forensic Casework DNA Backlog Reduction Program</li> </ul> | 12,860,000         | Statewide   |
| <ul style="list-style-type: none"> <li>Marijuana Eradication Program Reduction Program</li> </ul> | 12,860,000         | Statewide   |

**16.839 STOP SCHOOL VIOLENCE**

**Program Description:** The program provides grants to (1) train teachers and educate students with the intent to prevent student violence against others and self; (2) provide specialized training for school officials in responding to mental health crises; (3) increase school safety by conducting school threat assessments; and (4) develop intervention teams designed to identify school violence risks and implement strategies to mitigate those risks. The program also provides grants to implement technology solutions for anonymous reporting, such as: smart phone apps, hotlines, or websites in the applicant’s geographic area designed to provide a way for students, teachers, faculty, and community members to anonymously identify school violence threats.

**Formula Description:** This program has no statutory formula. The Act requires a 25% match to any award issued. Federal funds awarded under this solicitation may not cover more than 75% of the total costs of the project. An applicant must identify the source of the 25% non-federal portion of the total project costs and how it will use match funds.

**Account Identification:** 15-0404-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$0            | \$200          |

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • School Safety Tip Hotline     | 12,860,000         | Statewide   |

**20.615 9-1-1 GRANT PROGRAM**

**Program Description:** The program provides funds for all eligible uses that enable the migration to an IP-enabled emergency 911 network; the adoption and operation of Next Generation 911 services and applications; the implementation of IP-enabled emergency services and applications enabled by NG 911 services, including the establishment of IP backbone networks and the application layer software infrastructure needed to interconnect the multitude of emergency response organizations; and training of 911 public safety personnel.

**Formula Description:** This program has no statutory formula. Forty percent of each application must provide 40% of the cost of each eligible project with non-federal sources. Matching requirements are mandatory.

**Account Identification:** 69-0661-01-407

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$0            | \$5,336        |

**Receiving Fund:** 612 – Statewide 911 Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • 911 Grant Program             | 12,860,000         | Statewide   |

**93.775 STATE MEDICAID FRAUD CONTROL UNITS**

**Program Description:** The program provides funds for the investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

**Formula Description:** States are reimbursed for 90% of their costs for the first 12 quarters, and 75% thereafter, computed against a quarterly maximum allowable of the higher of \$125,000 or ¼ of 1% of the sums expended by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act.

**Account Identification:** 75-0512-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$10,075                 | \$1,367        | \$8,922        |

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Medicaid Fraud Control Unit</li> </ul> | 12,860,000         | Statewide   |

**97.056 PORT SECURITY GRANT PROGRAM (PSGP)**

**Program Description:** The program provides grants to support port security that plays an important role in the implementation of the National Preparedness Goal of a secure and resilient nation. Delivering core capabilities requires the combined effort of the whole community, rather than the exclusive effort of any single organization or level of government. The 2019 allowable costs supported efforts to build and sustain core capabilities across prevention, protection, mitigation, response, and recovery mission areas, with a specific focus on addressing the security needs of our nation’s maritime ports. Among 5 basic homeland security missions noted in the Quadrennial Homeland Security Review, the PSGP supports the goal to strengthen national preparedness and resilience.

**Formula Description:** This program has no statutory formula.

**Account Identification:** 70-0560-0-1-402

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$19                     | \$0            | \$0            |

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Port Security Grant Program</li> </ul> | 12,860,000         | Statewide   |

SECRETARY OF STATE

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**20.232 COMMERCIAL DRIVER'S LICENSE PROGRAM IMPLEMENTATION GRANT**

**Program Description:** The program provides grants for research, development and testing, demonstration projects, public education, and other special activities and projects relating to commercial driver's licensing.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-8158-0-7-401

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,421                  | \$0            | \$0            |

**Receiving Fund:** 480 - Secretary of State ID Security  
483 - Secretary of State Special Services

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • CDL Program Implementation    | 12,860,000         | Statewide   |

**45.310 GRANTS TO STATES**

**Program Description:** The Institute of Museum and Library Services Program consolidates federal library services programs designed to improve services, facilitates access to resources, and encourages resource sharing among all types of libraries. Grants are available to state library administrative agencies, which may spend the funds themselves or make them available to other agencies. Subgrants may be made available for cooperative agreements to public, academic, research, school, and special libraries in the state.

**Formula Description:** Grants to states are based on the minimum allotment set by Congress, plus an additional amount based on the most current published population estimates available the first day of the federal fiscal year from the Bureau of the Census. The federal share is 66% and the state matching requirement is 34%.

**Account Identification:** 59-0301-0-1-503

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$5,539                  | \$4,198        | \$6,764        |

**Receiving Fund:** 470 - Library Services Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Library System Area           | 11,725,000         | Statewide   |

**89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS**

**Program Description:** The program provides funds to undertake a wide range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 88-0301-0-1-804

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$40           | \$100          |

**Receiving Fund:** 176 - Secretary of State - Federal Projects Fund

| <b>State Programs Supported</b>              | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Doc Helms Photographs Digitization Project | General            | Statewide   |
| • ISHRAB Expenses                            | 14 member board    | Statewide   |
| • Scholarships for Archivist                 | 30 scholarships    | Statewide   |

**STATE BOARD OF EDUCATION**

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**10.534 MEAL SERVICE TRAINING GRANTS**

**Program Description:** The program provides training and technical assistance for Child and Adult Care Food Program (CACFP) sponsoring organizations, sponsored or independent child care centers, family day care or group homes, at risk afterschool programs, adult day care centers, and emergency shelters to strengthen operator competencies related to the provision of nutritious meals in accordance with the CACFP patterns.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$100                    | \$100          | \$100          |

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b>                | <b>Area</b> |
|---------------------------------|-----------------------------------|-------------|
| • Meal Training                 | 30 trainings open to 819 sponsors | Statewide   |

**10.553 SCHOOL BREAKFAST PROGRAM**

**Program Description:** The program provides funds to states in implementing a nonprofit nutritious breakfast service for school children, through meal reimbursements and food donations.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$130,944                | \$130,944      | \$86,000       |

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b>                            | <b>Area</b> |
|--|---|-------------|
| <ul style="list-style-type: none"><li>School Breakfast Program</li></ul> | 806 sponsors, 3,423 sites<br>76,030,273 meals | Statewide   |

### **10.555 NATIONAL SCHOOL LUNCH PROGRAM**

**Program Description:** The program provides funds to assist states through cash grants and food donations, in providing nutritious, nonprofit lunch service for school children, and to encourage the domestic consumption of nutritious agricultural commodities.

**Formula Description:** The program is funded on a performance basis. For every lunch served, the state receives a payment from funds made available under the School Lunch Act.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$461,592                | \$282,831      | \$0            |

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"><li>CNP Care Grants to States</li></ul> | NA                 | Statewide   |

### **10.556 SPECIAL MILK PROGRAM FOR CHILDREN**

**Program Description:** The program provides subsidies to schools and institutions to encourage the consumption of fluid milk by children.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,900                  | \$1,900        | \$1,855        |

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

| <b>State Programs Supported</b>                                      | <b>Pop. Served</b>     | <b>Area</b> |
|--|------------------------|-------------|
| <ul style="list-style-type: none"><li>Special Milk Program</li></ul> | 7,780,758 milks served | Statewide   |

**10.558 CHILD AND ADULT CARE FOOD PROGRAM**

**Program Description:** The program provides funds to states through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children, —especially those attending after school programs in low-income areas or residing in emergency shelters—elderly, or impaired adults enrolled in nonresidential day care facilities.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$133,891                | \$11,088       | \$11,088       |

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b>       | <b>Area</b> |
|-----------------------------------|--------------------------|-------------|
| • Child & Adult Care Food Program | 848 sponsors 2,979 sites | Statewide   |

**10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN**

**Program Description:** The program provides funds to states for administering the USDA operated summer food service program to provide free meals to eligible children during the summer months and at other approved times, when school is not in session.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$15,307                 | \$15,307       | \$15,307       |

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b>        | <b>Area</b> |
|---------------------------------|---------------------------|-------------|
| • Summer Food Service Program   | 158 sponsors; 1,980 sites | Statewide   |

**10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION**

**Program Description:** The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child- or adult-care institutions, are also eligible for funding.

**Formula Description:** Matching requirements are not applicable to this program.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | 11,469                   | \$11,519       | \$11,614       |

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

| <b>State Programs Supported</b>         | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Child Nutrition State Admin. Expenses | NA                 | Statewide   |

**10.579 CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAILABILITY**

**Program Description:** The program provides administrative review and training grants to state agencies to conduct additional administrative reviews of selected local educational agencies and to provide funding for state agencies to be used for oversight and training of administrative personnel on application, certification, verification, meal-counting, and meal-claiming procedures. Equipment assistance grants are available to state agencies for providing equipment to improve school food services. Grants to improve health and nutrition are available to state agencies for projects that are aimed at improving the health and wellness of children in child-care settings. School breakfast expansion grants are available to eligible state agencies to provide subgrants to local educational agencies for qualifying schools to establish, maintain, or expand the school breakfast program. Direct certification technical assistance grants are available to assist state agencies in improving their direct certification processes and rates.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$1,088        | \$1,088        |

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Equipment Assistance          | NA                 | Statewide   |

**10.582 FRESH FRUIT AND VEGETABLE PROGRAM**

**Program Description:** The program provides funds to states through cash grants, in providing free fresh fruits and vegetables to elementary schools with high percentages of children who receive free or reduced price meals through the National School Lunch Program.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$4,982                  | \$4,060        | \$5,560        |

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

| <b>State Programs Supported</b>     | <b>Pop. Served</b> | <b>Area</b> |
|-------------------------------------|--------------------|-------------|
| • Fresh Fruit and Vegetable Program | 291 sites          | Statewide   |

**16.839 STOP SCHOOL VIOLENCE**

**Program Description:** The program provides goals to improve school security by providing students and teachers with the tools they need to recognize, respond quickly, and help prevent acts of violence.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,000                  | \$0            | \$0            |

**Receiving Fund:** 560 - ISBE - Federal Agency Services Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b>   | <b>Area</b> |
|---------------------------------|--|-------------|
| • STOP School Violence          | 35 Regional Office of Education (ROE)<br>3 Intermediate Service Center (ISC) | Statewide   |

**84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES (LEAS)**

**Program Description:** The program provides funds to help schools and local educational agencies meet the needs of children failing or most at risk of failing. Specific programs that may be supported depend on the types of programs schools offer. Federal funds must supplement, not supplant, local funds.

**Formula Description:** Basic grants are allocated based on each state's per-pupil expenditure for education and the number of school-aged children from low-income families. Concentration grants are allocated for agencies having at least 6,500 children from low-income families or a poverty rate of at least 15%. This program has no matching requirements.

**Account Identification:** 91-0900-0-1-501

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$678,373                | \$671,396      | \$668,211      |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>              | <b>Pop. Served</b> | <b>Area</b>                              |
|--|--------------------|--|
| • Title I Grants to Local Education Agencies | 850 LEAs           | LEAs that have a low-income census count |

**84.011 MIGRANT EDUCATION—STATE GRANT PROGRAM**

**Program Description:** The program is designed to help establish and improve programs that help migratory children meet the state’s performance standards that all children are expected to meet.

**Formula Description:** Funds will be allocated through a statutory formula based on each state’s per-pupil expenditure for education, its average number of eligible migratory children ages 3 through 21 residing within the state in the preceding 3 years, and the number of eligible migrant children ages 3 to 12 who received services in summer or intersession programs provided by the state during the previous year. Under a hold-harmless provision, states are assured at least 90% of their previous allocations. This program has no matching requirements.

**Account Identification:** 91-0900-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,092                  | \$2,071        | \$2,083        |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b>                      | <b>Area</b>   |
|---------------------------------|---|---|
| • Migrant Education             | 600 students<br>275 regular school year | Children of seasonal<br>and migratory farm<br>workers |

**84.013 TITLE I STATE AGENCY PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN AND YOUTH**

**Program Description:** The program provides educational continuity for neglected and delinquent kids and youth in state-run juvenile and adult correctional facilities, so that these youth can make successful transitions to school or employment once they are released.

**Formula Description:** Funds are allocated through a formula based on the number of children in state-operated facilities and per-pupil education expenditures for the state. This program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 91-0900-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$934                    | \$479          | \$451          |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>         | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Title I Neglected/Delinquent Children | 2,700 students     | Statewide   |

**84.027 SPECIAL EDUCATION—GRANTS TO STATES**

**Program Description:** The program provides grants to assist states in providing special education and related services to all children with disabilities.

**Formula Description:** If the total program appropriation increases over the prior year, 85% of the remaining funds are allocated based on the number of children in the general population, between the ages of 3 through 21, in the age range for which the states guarantee a free appropriate public education to children with disabilities. Fifteen percent of the remaining funds are allocated based on the number of children living in poverty. This program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 91-0300-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$530,734                | \$534,101      | \$549,779      |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Special Education Grants      | 295,000 students   | Statewide   |

**84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES**

**Program Description:** The program provides grants to develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs.

**Formula Description:** The funding formula is based on state per-capita income and population in three age groups (15-19, 20-24, and 25-65). Matching requirements are voluntary.

**Account Identification:** 91-0400-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$42,270                 | \$44,724       | \$45,434       |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Vocational Education - Basic  | 423,410 students   | Statewide   |

**84.144 MIGRANT EDUCATION—COORDINATION PROGRAM**

**Program Description:** The program provides financial incentives to State Educational Agencies (SEAs) to participate in consortia that provide high-quality project designs and services to improve the interstate or intrastate coordination of migrant education programs by addressing key needs of migratory children who have their education interrupted.

**Formula Description:** Consortium incentive grant awards are calculated on the basis of a two-tiered formula. SEAs whose Migrant Education Program (MEP) allocations are \$1 million or less will, in general, receive a grant award that is twice the amount of the award provided to SEAs whose MEP allocations are greater than \$1 million. Within each tier, awards will be of equal size. However, no SEA will receive an incentive grant award that exceeds the amount of its Title I, Part C, MEP program grant or \$250,000, whichever is less. This program has no matching requirements.

**Account Identification:** 91-0900-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$68                     | \$68           | \$59           |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b>             | <b>Area</b> |
|---|--------------------------------|-------------|
| <ul style="list-style-type: none"> <li>Migrant Education - Coordination Program/MEP Inc. Grant</li> </ul> | 125 out of school youth served | Statewide   |

#### **84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS**

**Program Description:** The program provides funding to help states provide special education and related services to children with disabilities aged 3 to 5, and at a state’s discretion, to 2-year-old children with disabilities who will reach age 3 during the school year.

**Formula Description:** In general, funds are distributed to eligible entities through a formula based on general population and poverty. This program has no matching requirements.

**Account Identification:** 91-0300-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | 17,657                   | \$18,074       | \$18,199       |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b>               | <b>Area</b> |
|--|----------------------------------|-------------|
| <ul style="list-style-type: none"> <li>Special Education - Preschool Grants</li> </ul> | 37,500 children<br>420 districts | Statewide   |

#### **84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH**

**Program Description:** The program funds programs that enable homeless children and youth to enroll, attend, and succeed in school. Funds may be used to establish or designate an office to coordinate the education of homeless children and youth; to develop and carry out a state plan to educate these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,609                  | \$3,916        | \$4,096        |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"><li>Education for Homeless Children</li></ul> | 56,000 children    | Statewide   |

#### **84.287 TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS**

**Program Description:** The program provides grants to create community learning centers that offer academic enrichment opportunities for children, particularly those who attend high-poverty, low-performing schools. The program is designed to help students meet state and local student academic achievement standards in core academic subjects, such as reading and math; to offer students a broad array of enrichment activities that reinforce and complement their regular academic programs; and to offer literacy and other educational services to families of participating children.

**Formula Description:** Statutory formula funds are allocated to states in proportion to each state's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act (ESEA), except that no state may receive less than 0.5% of the amount available to all states. This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$51,474                 | \$50,922       | \$51,306       |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b>        | <b>Area</b> |
|---|---------------------------|-------------|
| <ul style="list-style-type: none"><li>Twenty-First Century Community Learning Centers</li></ul> | 142 grantees<br>460 sites | Statewide   |

#### **84.323 SPECIAL EDUCATION—STATE PERSONNEL DEVELOPMENT**

**Program Description:** The program is designed to help states' educational agencies in reforming and improving their systems for personnel preparation and professional development in early intervention, educational, and transition services; and to improve results for children with disabilities. As used in this program, "personnel" means special education teachers, regular education teachers, principals, administrators, related services personnel, paraprofessionals, and early intervention personnel serving infants, toddlers, preschoolers, or children with disabilities, except where a particular category of personnel, such as related services personnel, is identified.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-0300-0-1-500

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | ( <i>\$ in thousands</i> ) |                |                |
|                             | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,000                    | \$1,000        | \$1,200        |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b>                                | <b>Area</b> |
|--|---|-------------|
| <ul style="list-style-type: none"> <li>State Improvement Grants</li> </ul> | 90 external coaches,<br>87 districts, 200 faculty | Statewide   |

**84.326 SPECIAL EDUCATION—TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES**

**Program Description:** The program provides technical assistance and dissemination to improve services and results for children with disabilities to promote academic achievement by providing technical assistance, supporting model demonstration projects, disseminating useful information, and implementing activities that are supported by scientifically based research.

**Formula Description:** The program has no statutory formula, but grants may require cost-sharing.

**Account Identification:** 91-0300-0-1-501

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | ( <i>\$ in thousands</i> ) |                |                |
|                             | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$344                      | \$344          | \$344          |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>                                      | <b>Pop. Served</b> | <b>Area</b>                 |
|--|--------------------|-----------------------------|
| <ul style="list-style-type: none"> <li>Deaf/Blind Centers</li> </ul> | 400 students       | Deaf/Blind<br>kids birth-21 |

**84.358 RURAL EDUCATION**

**Program Description:** The program provides grants for a variety of purposes to improve the quality of teachers and learning in their schools.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

|                             |                            |                |                |
|-----------------------------|----------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | ( <i>\$ in thousands</i> ) |                |                |
|                             | <b>FY 2019</b>             | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$1,537                    | \$1,423        | \$1,558        |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>  | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Rural and low-income schools</li> </ul> | 70 districts       | Statewide   |

**84.365 ENGLISH LANGUAGE ACQUISITION STATE GRANTS**

**Program Description:** The program provides grants to help children who are not proficient in English attain proficiency. This includes helping immigrant children meet the same academic requirements as other children. At least 95% of grant funds must be subgranted to local educational agencies. Remaining funds may be used for administrative, professional development activities, planning and technical assistance, and recognition costs.

**Formula Description:** Eighty percent of funds are allocated based on the number of limited-English-proficient students and the number of immigrant children in each state. This program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 91-1300-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$24,944                 | \$24,858       | \$25,464       |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>                       | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • English Language Acquisition - IEP*                 | 3,840 students     | Statewide   |
| • English Language Acquisition - LIPLEPS <sup>+</sup> | 28,264 students    | Statewide   |

\* IEP means Immigrant Education Program.

<sup>+</sup> LIPLEPS means Language Instructor Program for Limited-English Proficient Students.

**84.367 SUPPORTING EFFECTIVE INSTRUCTION STATE GRANTS**

**Program Description:** The program provides grants to state educational agencies through local educational agencies in order to increase student academic achievement consistent with challenging state academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders; and increase the number of leaders who are effective in improving and providing low-income and minority students greater access to effective leaders. This may be done through effective recruiting and retention techniques and providing opportunities for professional development. State agencies for higher education are also eligible.

**Formula Description:** In FY 2020, each State Educational Agency (SEA) received 42.84% of the amount of funds that it received under the antecedent Eisenhower Professional Development State Grants and Class Size Reduction Programs, totaling around \$2.1 billion. Remaining funds are then allocated to SEAs by formula, with 20% of remaining allocations based on states' relative shares of the population aged 5 to 17, and 80% based on states' relative shares of children from low-income families aged 5 to 17. This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$81,325                 | \$79,034       | \$78,181       |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>    | <b>Pop. Served</b> | <b>Area</b> |
|------------------------------------|--------------------|-------------|
| • Teacher/Principal Training Grant | 21,000 teachers    | Statewide   |

#### **84.369 GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES**

**Program Description:** The program provides grants to help states develop and administer school assessment programs. The goal is to ensure that schools are being held accountable for the performance of students.

**Formula Description:** Each state receives an initial \$3 million, with remaining funds distributed based on each state's relative share of the total population of children aged 5 to 17. This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$11,203                 | \$11,122       | \$11,043       |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • Title VI State Assessments    | 1,500,000 students | Statewide   |

#### **84.372 STATEWIDE LONGITUDINAL DATA SYSTEMS**

**Program Description:** The program provides funds to states to design, develop, and implement statewide longitudinal data systems that efficiently and accurately collect and use individual student data to improve student academic achievement and close achievement gaps.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-1100-0-1-503

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,181                  | \$0            | \$0            |

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

| <b>State Programs Supported</b>    | <b>Pop. Served</b>   | <b>Area</b> |
|------------------------------------|----------------------|-------------|
| • Longitudinal Data System Project | 852 school districts | Statewide   |

**84.424 STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAM**

**Program Description:** The program provides grants to improve student’s academic achievement by increasing the capacity of states’ local educational agencies (LEAs), schools and local communities to provide all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology in order to improve the academic achievement and digital literacy for all students.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-1000-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$47,066                 | \$49,062       | \$50,044       |

**Receiving Fund:** 561 - Federal Department of Education Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• Student Support and Academic Enrichment Grant</li> </ul> | 500                | Statewide   |

**84.425 EDUCATION STABILIZATION FUND\***

**Program Description:** The program provides grants to prevent, prepare for, and respond to the COVID-19 disease pandemic.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 18-0251-0-1-501

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$569,467      | \$0            |

**Receiving Fund:** 561 - Federal Department of Education Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>• Elementary Secondary School Emergency Relief Fund</li> </ul> | NA                 | Statewide   |

**93.235 TITLE V STATE SEXUAL RISK AVOIDANCE EDUCATION (SRAE) PROGRAM**

**Program Description:** The program provides grants to fund messages to youth that normalize the optimal health behavior of avoiding non-marital sexual activity. Title V SRAE is a prevention education program targeted to youth ages 10 to 19. Programmatic services must be medically accurate and complete; include the foundational components of healthy relationships and their impact on the formation of healthy marriages and safe and stable families; and how to resist and avoid, and receive help regarding, sexual coercion and dating violence, recognizing that even with consent teen sex remains risky behavior.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1512-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,219                  | \$0            | \$0            |

**Receiving Fund:** 560 - ISBE - Federal Agency Services Fund

| <b>State Programs Supported</b>          | <b>Pop. Served</b> | <b>Area</b> |
|--|--------------------|-------------|
| • Sexual Risk Avoidance Education (SRAE) | NA                 | Statewide   |

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE\***

**Program Description:** The program provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$0            | \$1,800        |

**Receiving Fund:** 560 - ISBE - Federal Agency Services Fund

| <b>State Programs Supported</b>             | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| • Substance Abuse & Mental Health Awareness | NA                 | Statewide   |

**93.434 EVERY STUDENT SUCCEEDS ACT/PRESCHOOL DEVELOPMENT GRANTS (ESSA/PDG)**

**Program Description:** The program seeks to assist states in helping low-income and disadvantage children enter kindergarten prepared and ready to succeed in school, and to help improve the transition from the early care and education setting to elementary school. The overall responsibility of the ESSA/PDG is to assist states in the coordination of their existing early childhood service delivery models and funding streams.

**Formula Description:** This program has no statutory formula. Matching requirements are mandatory.

**Account Identification:** 75-1819-0-1-536-PDG B-5

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$3,703                  | \$13,415       | \$13,415       |

**Receiving Fund:** 560 - ISBE - Federal Agency Services Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Preschool Development Grants B-5<br/>Statewide Strategic Plan</li> </ul> | NA                 | Statewide   |

## **STATE BOARD OF ELECTIONS**

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### **90.404 HELP AMERICA VOTE ACT (HAVA) ELECTION SECURITY GRANTS**

**Program Description:** The program provides funds to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements.

**Formula Description:** This program has no statutory formula. Matching requirements are 5% and voluntary.

**Account Identification:** 95-1651-0-1-808

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <i>(\$ in thousands)</i> |                |                |
| <b>Outlays to Illinois:</b> | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$28,707       | \$0            |

**Receiving Fund:** 206 - Help Illinois Vote Fund

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Coronavirus Aid, Relief Economic Security Act</li> <li>(HAVA) Election Security</li> </ul> | 12,860,000         | Statewide   |
|   | 12,860,000         | Statewide   |

## **STATE FIRE MARSHAL**

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### **66.804 UNDERGROUND STORAGE TANK PREVENTION, DETECTION, AND COMPLIANCE PROGRAM**

**Program Description:** The program provides grants to help states develop and implement underground storage tank programs, and for leak prevention, compliance, and other activities authorized by the Energy Policy Act.

**Formula Description:** The Underground Storage Tank Prevention, Detection, and Compliance Solid Waste Disposal Act 2007 (f) assistance agreement program has no statutory formula or matching requirements. However, there is a 25% matching requirement (cost share) for states under 40 C.F.R. 35.335. State matches (cost shares) may include in-kind contributions.

**Account Identification:** 68-0103-0-1-304; 68-8153-0-7-304

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$622          | \$622          |

**Receiving Fund:** 580 - Fire Prevention Division Fund

| <b>State Programs Supported</b>    | <b>Pop. Served</b> | <b>Area</b> |
|------------------------------------|--------------------|-------------|
| • Underground Storage Tank Program | 12,860,000         | Statewide   |

## **STUDENT ASSISTANCE COMMISSION**

### **16.816 JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE ACT**

**Program Description:** The program provides funds to help make repayments, on behalf of eligible beneficiaries, of loan obligations to institutions holding eligible beneficiary loans. Direct payment of grant funds to beneficiaries is strictly prohibited. Loan payments made are a supplement to, not a substitute for, the eligible beneficiary's loan obligations. Grant funds may be applied as repayment of eligible loans only. Priority consideration will be given to eligible beneficiaries who have the least ability to repay their student loans, except that a fair allocation of repayment benefits among prosecutors and public defenders, and among employing entities nationwide, will be determined.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$57                     | \$56           | \$57           |

**Receiving Fund:** 701 - Federal Student Incentive Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • JRJ Student Loan Repay        | NA                 | Statewide   |

### **84.032 FEDERAL FAMILY EDUCATION LOAN PROGRAM**

**Program Description:** The program provides educational opportunities to the dependents of certain disabled and deceased veterans.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0137-0-1-702

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$101,974                | \$87,721       | \$78,949       |

**Receiving Fund:** 663 - Federal Student Loan Fund  
664 - Student Loan Operation Fund

| <b>State Programs Supported</b>    | <b>Pop. Served</b> | <b>Area</b> |
|------------------------------------|--------------------|-------------|
| • Illinois Guaranteed Loan Program | 80,000             | Statewide   |

**84.334 GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS**

**Program Description:** The program provides 6- or 7-year grants to states and partnerships to provide support and maintain a commitment to eligible low-income students, including students with disabilities, to help students obtain a secondary school diploma; and to prepare for or succeed in postsecondary education. GEAR UP has two major service components. All projects provide a comprehensive set of early intervention services including mentoring, tutoring, academic and career counseling, services to increase parental involvement, and other college preparation activities, like exposure to college campuses, and financial aid information and assistance. Some projects provide college scholarships to participating students.

**Formula Description:** This program has no statutory formula. The statute requires a cash or in-kind match from non-federal sources.

**Account Identification:** 91-0201-0-1-502

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$2,657                  | \$2,657        | \$2,657        |

**Receiving Fund:** 701 - Federal Student Incentive Trust Fund

| <b>State Programs Supported</b> | <b>Pop. Served</b> | <b>Area</b> |
|---------------------------------|--------------------|-------------|
| • GEAR UP Grant                 | 22,500             | Statewide   |

**SUPREME COURT**

**16.585 DRUG COURT DISCRETIONARY GRANT PROGRAM**

**Program Description:** The program provides grants to equip courts and community supervision systems with the necessary tools and resources, utilizing the most current evidence-based practices and principles, to intervene with participants who abuse substances while preparing them for success in the community.

**Formula Description:** This program has no statutory formula. Match requirements are mandatory.

**Account Identification:** 15-0404-0-1-754

| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$0                      | \$500          | \$0            |

**Receiving Fund:** 269 - Supreme Court Improvement Program

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Problem Solving Courts Initiative</li> </ul> | NA                 | Statewide   |

**93.586 STATE COURT IMPROVEMENT PROGRAM**

**Program Description:** The program provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements to, as well as the expansion of, successful court systems. It enables state courts to design assessments that (1) identify barriers to timely and effective decision-making; (2) highlight practices that are not fully successful, examine areas in need of correction or added attention, and (3) implement reforms that address the state court’s specific needs.

**Formula Description:** Each state court with an approved application is allotted \$85,000. The remainder of the amount appropriated for all state courts will be divided among those courts with approved applications, according to each state’s proportionate share of children under the age of 21. Twenty-five percent of the total budget cost is required by non-federal share or match. The same formula and match requirements apply to each of the three Court Improvement Program grants.

**Account Identification:** 75-1512-0-1-506

|                             |                          |                |                |
|-----------------------------|--------------------------|----------------|----------------|
| <b>Outlays to Illinois:</b> | <i>(\$ in thousands)</i> |                |                |
|                             | <b>FY 2019</b>           | <b>FY 2020</b> | <b>FY 2021</b> |
|                             | \$864                    | \$854          | \$0            |

**Receiving Fund:** 269 - Supreme Court Improvement Program

| <b>State Programs Supported</b>   | <b>Pop. Served</b> | <b>Area</b> |
|---|--------------------|-------------|
| <ul style="list-style-type: none"> <li>Basic, Data &amp; Training Programs</li> </ul> | NA                 | Statewide   |



***APPENDIX A***

***DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES  
FYs 2019-2021***

Appendix A: Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands)

| <i>Agencies</i>                                     | <i>FY 19</i> | <i>FY 20</i> | <i>FY 21</i> | <i>\$ Change<br/>FY 20-21†</i> |
|---|--------------|--------------|--------------|--------------------------------|
| Attorney General                                    | \$ 612       | \$ 1,092     | \$ 983       | (\$ 109)                       |
| Central Management Services                         | 0            | 1,015        | 1,015        | 0                              |
| Commerce Commission                                 | 1,484        | 1,476        | 2,650        | 1,174                          |
| Community College Board                             | 21,231       | 22,472       | 22,507       | 35                             |
| Council on Development Disabilities                 | 2,691        | 2,704        | 2,618        | (86)                           |
| Court of Claims                                     | 957          | 3,235        | 1,248        | (1,987)                        |
| Criminal Justice Information Authority              | 102,297      | 120,995      | 77,752       | (43,243)                       |
| Department on Aging                                 | 66,030       | 77,482       | 68,888       | (8,594)                        |
| Department of Agriculture                           | 7,402        | 10,081       | 9,059        | (1,022)                        |
| Department of Children and Family Services          | 303,485      | 250,024      | 0            | (250,024)                      |
| Department of Commerce and Economic Opportunity     | 417,094      | 539,247      | 428,774      | (110,473)                      |
| Department of Corrections                           | 6,201        | 7,565        | 0            | (7,565)                        |
| Department of Employment Security                   | 151,873      | 254,409      | 146,226      | (108,183)                      |
| Department of Financial and Professional Regulation | 0            | 0            | 105          | 105                            |
| Department of Healthcare and Family Services        | 11,988,997   | 14,758,806   | 13,257,026   | (1,501,780)                    |
| Department of Human Rights                          | 2,265        | 2,286        | 2,318        | 32                             |
| Department of Human Services                        | 1,672,962    | 1,555,734    | 1,485,914    | (69,820)                       |
| Department of Insurance                             | 284          | 0            | 0            | 0                              |
| Department of Juvenile Justice                      | 0            | 0            | 222          | 222                            |
| Department of Labor                                 | 3,446        | 3,446        | 3,446        | 0                              |
| Department of Military Affairs                      | 25,193       | 30,329       | 31,265       | 936                            |
| Department of Natural Resources                     | 63,874       | 64,335       | 51,043       | (13,292)                       |
| Department of Public Health                         | 167,601      | 523,904      | 172,162      | (351,742)                      |
| Department of Revenue                               | 17           | 0            | 0            | 0                              |
| Department of Transportation                        | 1,666,838    | 2,271,490    | 1,678,399    | (593,091)                      |
| Department of Veterans' Affairs                     | 42,492       | 39,949       | 34,886       | (5,063)                        |
| Emergency Management Agency                         | 100,900      | 97,892       | 102,667      | 4,775                          |
| Environmental Protection Agency                     | 160,978      | 157,343      | 151,495      | (5,848)                        |
| Housing Development Authority                       | 73,523       | 73,562       | 53,985       | (19,577)                       |
| Illinois Arts Council Agency                        | 856          | 863          | 1,437        | 574                            |
| Illinois State Police                               | 10,851       | 4,131        | 18,672       | 14,541                         |
| Secretary of State                                  | 6,960        | 4,238        | 6,864        | 2,626                          |
| State Board of Education                            | 2,263,918    | 2,534,313    | 1,655,289    | (879,024)                      |

Appendix A: Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Agencies</i>               | <i>FY 19</i>        | <i>FY 20</i>        | <i>FY 21</i>        | <i>\$ Change<br/>FY 20-21†</i> |
|-------------------------------|---------------------|---------------------|---------------------|--------------------------------|
| State Board of Elections      | \$ 0                | \$28,707            | \$ 0                | (\$28,707)                     |
| State Fire Marshal            | 0                   | 622                 | 622                 | 0                              |
| Student Assistance Commission | 104,688             | 90,434              | 81,663              | (8,771)                        |
| Supreme Court                 | 864                 | 1,354               | 0                   | (1,354)                        |
| <b>GRAND TOTALS</b>           | <b>\$19,438,864</b> | <b>\$23,535,535</b> | <b>\$19,551,200</b> | <b>(\$3,984,335)</b>           |

† Figures in parentheses indicate a decrease in funds from FY 2020 to FY 2021.

Source: Information provided by agency responses to a survey from the Commission on Government Forecasting and Accountability (CGFA).  
Final data was last updated as of May 3, 2021.



***APPENDIX B***

***DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM  
FYs 2019-2021***

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands)

| <i>Programs</i>                               | <i>FY 19</i>  | <i>FY 20</i>  | <i>FY 21</i>  | <i>\$ Change<br/>FY 20-21†</i> |                |
|---|---|---------------|---------------|--------------------------------|----------------|
| <i>Attorney General</i>                       |   |               |               |                                |                |
| 16.540  | Juvenile Justice and Delinquency Prevention   | 0             | 0             | \$ 75                          | \$ 75          |
| 16.543  | Missing Children's Assistance   | \$416         | \$540         | 497                            | (43)           |
| 16.589  | Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance Program | 0             | 232           | 260                            | 28             |
| 16.590  | Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program          | 196           | 320           | 151                            | (169)          |
|   | <b>Agency Total</b>   | <b>612</b>    | <b>1,092</b>  | <b>983</b>                     | <b>(109)</b>   |
| <i>Central Management Services*</i>           |   |               |               |                                |                |
| 39.003*                                       | Donation of Federal Surplus Personal Property   | 0             | \$1,015       | \$1,015                        | 0              |
|   | <b>Agency Total</b>   | <b>0</b>      | <b>1,015</b>  | <b>1,015</b>                   | <b>0</b>       |
| <i>Commerce Commission</i>                    |   |               |               |                                |                |
| 20.700  | Pipeline Safety Program Base Grant  | \$1,424       | \$1,424       | \$2,590                        | \$1,166        |
| 20.721  | PHMSA Pipeline Safety Program One-Call Grant  | 60            | 52            | 60                             | 8              |
|   | <b>Agency Total</b>   | <b>1,484</b>  | <b>1,476</b>  | <b>2,650</b>                   | <b>1,174</b>   |
| <i>Community College Board</i>                |   |               |               |                                |                |
| 84.002  | Adult Education—Basic Grants to States  | \$21,231      | \$22,472      | \$22,507                       | \$35           |
|   | <b>Agency Total</b>   | <b>21,231</b> | <b>22,472</b> | <b>22,507</b>                  | <b>35</b>      |
| <i>Council on Developmental Disabilities</i>  |   |               |               |                                |                |
| 93.630  | Developmental Disabilities Basic Support and Advocacy Grants                              | \$2,691       | \$2,704       | \$2,618                        | (\$86)         |
|   | <b>Agency Total</b>   | <b>2,691</b>  | <b>2,704</b>  | <b>2,618</b>                   | <b>(86)</b>    |
| <i>Court of Claims</i>                        |   |               |               |                                |                |
| 16.576  | Crime Victim Compensation   | \$957         | \$3,235       | \$1,248                        | (\$1,987)      |
|   | <b>Agency Total</b>   | <b>957</b>    | <b>3,235</b>  | <b>1,248</b>                   | <b>(1,987)</b> |
| <i>Criminal Justice Information Authority</i> |   |               |               |                                |                |
| 16.017  | Sexual Assault Services Formula Program   | \$530         | \$ 566        | \$572                          | \$ 6           |
| 16.034  | Coronavirus Emergency Supplemental Funding Program  | 0             | 19,956        | 0                              | (19,956)       |
| 16.550  | State Justice Statistics Program for Statistical Analysis Centers                         | 117           | 225           | 78                             | (147)          |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>   | <i>FY 19</i>  | <i>FY 20</i>   | <i>FY 21</i>   | <i>\$ Change<br/>FY 20-21†</i> |                 |
|---|---|----------------|----------------|--------------------------------|-----------------|
| <b><i>Criminal Justice Information Authority (cont'd)</i></b> |   |                |                |                                |                 |
| 16.575  | Crime Victim Assistance   | \$86,235       | \$86,235       | \$63,168                       | (\$23,067)      |
| 16.582  | Crime Victim Assistance/Discretionary Grants  | 750            | 600            | 1,000                          | 400             |
| 16.588  | Violence Against Women Formula Grants   | 5,225          | 5,225          | 5,145                          | (80)            |
| 16.590  | Grants to Encourage Arrest Policies and Enforcement of<br>Protection Orders Program   | 1,000          | 0              | 0                              | 0               |
| 16.593  | Residential Substance Abuse Treatment for State Prisoners   | 794            | 774            | 783                            | 9               |
| 16.738  | Edward Byrne Memorial Justice Assistance Grant Program  | 6,761          | 6,685          | 6,335                          | (350)           |
| 16.742  | Paul Coverdell Forensic Sciences Improvement Grant Program  | 759            | 729            | 671                            | (58)            |
| 16.751  | Edward Byrne Memorial Competitive Grant Program   | 126            | 0              | 0                              | 0               |
|   | <b>Agency Total</b>   | <b>102,297</b> | <b>120,995</b> | <b>77,752</b>                  | <b>(43,243)</b> |
| <b><i>Department on Aging</i></b>                             |   |                |                |                                |                 |
| 10.555  | National School Lunch Program   | \$2,377        | \$1,644        | \$1,644                        | 0               |
| 10.558  | Child and Adult Care Food Program   | 127            | 59             | 59                             | 0               |
| 10.560  | State Administrative Expenses for Child Nutrition   | 89             | 68             | 68                             | 0               |
| 17.235  | Senior Community Service Employment Program   | 3,089          | 3,089          | 3,089                          | 0               |
| 93.041  | Special Programs for the Aging—Title VII,<br>Chapter 3—Programs for Prevention of Elder Abuse,<br>Neglect, and Exploitation | 197            | 197            | 197                            | 0               |
| 93.042  | Special Programs for the Aging—Title VII,<br>Chapter 2—Long-Term Care Ombudsman Services for<br>Older Individuals           | 622            | 1,209          | 841                            | (\$368)         |
| 93.043  | Special Programs for the Aging—Title III, Part D—Disease<br>Prevention and Health Promotion Services                        | 911            | 908            | 908                            | 0               |
| 93.044  | Special Programs for the Aging—Title III, Part B—Grants for<br>Supportive Services and Senior Centers                       | 17,321         | 21,807         | 18,130                         | (3,677)         |
| 93.045  | Special Programs for the Aging—Title III, Part C—Nutrition<br>Services  | 24,001         | 26,128         | 26,128                         | 0               |
| 93.048  | Special Programs for the Aging—Title IV and Title II—<br>Discretionary Projects   | 0              | 1,705          | 0                              | (1,705)         |
| 93.051  | Alzheimer's Disease Demonstration Grants to States  | 0              | 155            | 0                              | (155)           |
| 93.052  | National Family Caregiver Support—Title III, Part E   | 6,657          | 9,423          | 7,604                          | (1,819)         |
| 93.053  | Nutrition Services Incentive Program  | 6,940          | 7,385          | 7,385                          | 0               |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>   | <i>FY 19</i>   | <i>FY 20</i>   | <i>FY 21</i>  | <i>\$ Change<br/>FY 20-21†</i> |
|---|----------------|----------------|---------------|--------------------------------|
| <i>Department on Aging (cont'd)</i>   |                |                |               |                                |
| 93.071 Medicare Enrollment Assistance Program   | \$ 844         | \$ 861         | 0             | (\$861)                        |
| 93.324 State Health Insurance Assistance Program  | 1,497          | 1,497          | \$1,487       | (10)                           |
| 93.634 ACA Support for Ombudsman and Beneficiary Counseling Programs for States Participating in the Medicare-Medicaid Financial Alignment Initiative | 1,025          | 998            | 998           | 0                              |
| 93.747* Elder Abuse Prevention Interventions Program  | 0              | 349            | 350           | 1                              |
| 93.763 Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) Thru Prevention and Public Health Funds (PPHF)               | 333            | 0              | 0             | 0                              |
| <b>Agency Total</b>   | <b>66,030</b>  | <b>77,482</b>  | <b>68,888</b> | <b>(8,594)</b>                 |
| <i>Department of Agriculture</i>  |                |                |               |                                |
| 10.025 Plant and Animal Disease, Pest Control, and Animal Care  | \$ 215         | \$ 223         | \$ 223        | 0                              |
| 10.153 Market News  | 30             | 30             | 30            | 0                              |
| 10.163 Market Protection and Promotion  | 59             | 84             | 84            | 0                              |
| 10.170 Specialty Crop Block Grant Program—Farm Bill   | 676            | 889            | 591           | (\$298)                        |
| 10.475 Cooperative Agreements With States for Intrastate Meat and Poultry Inspection  | 5,545          | 7,883          | 7,243         | (640)                          |
| 10.932 Regional Conservation Partnership Program (RCPP)   | 2              | 4              | 0             | (4)                            |
| 66.460 Nonpoint Source Implementation Grants  | 46             | 50             | 0             | (50)                           |
| 66.605 Performance Partnership Grants   | 728            | 800            | 800           | 0                              |
| 93.445 Indian Health Service Sanitation Facilities Construction Program   | 101            | 118            | 88            | (30)                           |
| <b>Agency Total</b>   | <b>7,402</b>   | <b>10,081</b>  | <b>9,059</b>  | <b>(1,022)</b>                 |
| <i>Department of Children and Family Services</i>   |                |                |               |                                |
| 93.090 Guardianship Assistance  | \$ 7,341       | \$ 7,520       | 0             | (\$ 7,520)                     |
| 93.556 Promotion Safe and Stable Families   | 15,617         | 13,060         | 0             | (13,060)                       |
| 93.599 Chafee Education and Training Vouchers Program (ETV)   | 1,927          | 1,698          | 0             | (1,698)                        |
| 93.603 Adoption and Legal Guardianship Incentive Payments   | 3,812          | 1,000          | 0             | (1,000)                        |
| 93.645 Stephanie Tubbs Jones Child Welfare Services Program   | 9,838          | 9,985          | 0             | (9,985)                        |
| 93.658 Foster Care—Title IV-E   | 181,780        | 131,700        | 0             | (131,700)                      |
| 93.659 Adoption Assistance  | 78,534         | 80,000         | 0             | (80,000)                       |
| 93.674 Chafee Foster Care Independence Program  | 4,636          | 5,061          | 0             | (5,061)                        |
| <b>Agency Total</b>   | <b>303,485</b> | <b>250,024</b> | <b>0</b>      | <b>(250,024)</b>               |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>   | <i>FY 19</i>   | <i>FY 20</i>   | <i>FY 21</i>   | <i>\$ Change<br/>FY 20-21†</i> |                  |
|---|--|----------------|----------------|--------------------------------|------------------|
| <b><i>Department of Commerce and Economic Opportunity</i></b> |  |                |                |                                |                  |
| 12.002  | \$ 750   | \$ 750         | \$ 1,000       | \$ 250                         |                  |
| 14.228  | 28,945   | 29,193         | 30,000         | 807                            |                  |
| 14.900  | Lead-Based Paint Hazard Control in Privately-Owned Housing   | 3,600          | 0              | 0                              |                  |
| 17.245  | Trade Adjustment Assistance  | 20,220         | 20,684         | 19,350                         | (1,334)          |
| 17.258  | Workforce Innovation and Opportunity Act (WIOA) Adult Program  | 40,371         | 39,406         | 47,903                         | 8,497            |
| 17.259  | Workforce Innovation and Opportunity Act (WIOA) Youth Activities   | 42,864         | 41,897         | 45,085                         | 3,188            |
| 17.261  | Workforce Innovation and Opportunity Act (WIOA) Pilots, Demonstrations, and Research Projects                    | 3,200          | 1,100          | 1,002                          | (98)             |
| 17.277  | Workforce Innovation and Opportunity Act (WIOA) National Dislocated Workers Grants/WIA National Emergency Grants | 2,200          | 18,517         | 0                              | (18,517)         |
| 17.278  | Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Formula Grants                                 | 63,122         | 59,630         | 56,664                         | (2,966)          |
| 17.285  | Apprenticeship USA Grants  | 0              | 2,191          | 450                            | (1,741)          |
| 59.037  | Small Business Development Centers   | 5,041          | 12,205         | 5,000                          | (7,205)          |
| 59.061  | State Trade Expansion  | 700            | 700            | 900                            | 200              |
| 81.042  | Weatherization Assistance for Low-Income Persons   | 0              | 15,466         | 17,420                         | 1,954            |
| 93.568  | Low-Income Home Energy Assistance Program (LIHEAP)   | 172,297        | 215,796        | 170,000                        | (45,796)         |
| 93.569  | Community Services Block Grant   | 33,784         | 81,712         | 34,000                         | (47,712)         |
|   | <b>Agency Total</b>  | <b>417,094</b> | <b>539,247</b> | <b>428,774</b>                 | <b>(110,473)</b> |
| <b><i>Department of Corrections</i></b>                       |  |                |                |                                |                  |
| 16.606  | State Criminal Alien Assistance Program  | \$6,201        | \$7,565        | 0                              | (\$7,565)        |
|   | <b>Agency Total</b>  | <b>6,201</b>   | <b>7,565</b>   | <b>0</b>                       | <b>(7,565)</b>   |
| <b><i>Department of Employment Security</i></b>               |  |                |                |                                |                  |
| 17.002  | Labor Force Statistics   | \$ 2,557       | \$ 2,479       | \$ 2,542                       | \$ 63            |
| 17.207  | Employment Service/Wagner-Peyser Funded Activities   | 1,003          | 1,000          | 970                            | (30)             |
| 17.225  | Unemployment Insurance   | 140,537        | 243,087        | 135,063                        | (108,024)        |
| 17.270*   | Reintegration of Ex-Offenders  | 0              | 25             | 25                             | 0                |
| 17.271  | Work Opportunity Tax Credit Program (WOTC)   | 731            | 824            | 906                            | 82               |
| 17.273  | Temporary Labor Certification for Foreign Workers  | 300            | 300            | 300                            | 0                |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>  | <i>FY 19</i>   | <i>FY 20</i>      | <i>FY 21</i>      | <i>\$ Change<br/>FY 20-21†</i> |                    |
|--|--|-------------------|-------------------|--------------------------------|--------------------|
| <i>Department of Employment Security (cont'd)</i>            |  |                   |                   |                                |                    |
| 17.801   | Disabled Veterans' Outreach Program (DVOP)   | \$3,873           | \$3,645           | \$3,332                        | (\$313)            |
| 17.804   | Local Veterans' Employment Representative Program  | 2,872             | 3,049             | 3,088                          | 39                 |
|  | <b>Agency Total</b>  | <b>151,873</b>    | <b>254,409</b>    | <b>146,226</b>                 | <b>(108,183)</b>   |
| <i>Department of Financial and Professional Regulations*</i> |  |                   |                   |                                |                    |
| 38.006*  | State Appraiser Agency Support Grants  | 0                 | 0                 | \$105                          | \$105              |
|  | <b>Agency Total</b>  | <b>0</b>          | <b>0</b>          | <b>105</b>                     | <b>105</b>         |
| <i>Department of Healthcare and Family Services</i>          |  |                   |                   |                                |                    |
| 93.563   | Child Support Enforcement  | \$100,333         | \$104,482         | \$75,166                       | (\$29,316)         |
| 93.597   | Grants to States for Access and Visitation Programs  | 339               | 304               | 305                            | 1                  |
| 93.664   | Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment (SUPPORT) for Patients and Communities Act | 0                 | 4,560             | 0                              | (4,560)            |
| 93.767   | Children's Health Insurance Program  | 392,710           | 414,755           | 289,162                        | (125,593)          |
| 93.777   | State Survey and Certification of Healthcare Providers and Suppliers (Title XVIII) Medicare                              | 10,923            | 19,914            | 20,000                         | 86                 |
| 93.778   | Medical Assistance Program   |                   |                   |                                |                    |
| (1)  | Medicaid Vendor Payments   | 10,853,869        | 13,677,167        | 12,072,476                     | (1,604,691)        |
| (2)  | Medicaid State Administration and Training <sup>Δ</sup>  | 630,823           | 537,624           | 799,917                        | 262,293            |
|  | <b>Agency Total</b>  | <b>11,988,997</b> | <b>14,758,806</b> | <b>13,257,026</b>              | <b>(1,501,780)</b> |
| <i>Department of Human Rights</i>                            |  |                   |                   |                                |                    |
| 29.001   | Clearinghouse Services—Civil Rights Discrimination Complaints  | \$2,265           | \$2,286           | \$2,318                        | \$32               |
|  | <b>Agency Total</b>  | <b>2,265</b>      | <b>2,286</b>      | <b>2,318</b>                   | <b>32</b>          |
| <i>Department of Human Services</i>                          |  |                   |                   |                                |                    |
| 10.178   | Trade Mitigation Program Eligible Recipient Agency Operational Funds   | \$784             | \$2,786           | \$556                          | (\$2,230)          |
| 10.537   | Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E & T) Data and Technical Assistance Grants    | 0                 | 4                 | 2                              | (2)                |
| 10.551   | Supplemental Nutrition Assistance Program (SNAP)   | 3                 | 0                 | 0                              | 0                  |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>                              | <i>FY 19</i>  | <i>FY 20</i> | <i>FY 21</i> | <i>\$ Change<br/>FY 20-21†</i> |          |
|--|---|--------------|--------------|--------------------------------|----------|
| <i>Department of Human Services (cont'd)</i> |   |              |              |                                |          |
| 10.557                                       | Special Supplemental Nutrition Program for Women, Infants, and Children                   | \$172,695    | \$111,638    | \$111,000                      | (\$ 638) |
| 10.561                                       | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program:   |              |              |                                |          |
| (1)  | Food Stamp Administrative Costs and State Exchange  | 129,707      | 15,945       | 15,512                         | (433)    |
| (2)  | Food Stamp Employment and Training  | 20,953       | 20,814       | 20,300                         | (514)    |
| 10.565                                       | Commodity Supplemental Food Program   | 1,279        | 1,324        | 1,300                          | (24)     |
| 10.568                                       | Emergency Food Assistance Program (Administrative Costs)                                  | 6,598        | 13,416       | 5,600                          | (7,816)  |
| 10.569*                                      | Emergency Food Assistance Program   | 0            | 263          | 0                              | (263)    |
| 10.572                                       | WIC Farmers' Market Nutrition Program (FMNP)  | 311          | 347          | 338                            | (9)      |
| 10.576                                       | Senior Farmers' Market Nutrition Program  | 808          | 798          | 785                            | (13)     |
| 10.578*                                      | WIC Grants to States (WGS)  | 0            | 5,018        | 0                              | (5,018)  |
| 10.580*                                      | Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants      | 0            | 659          | 0                              | (659)    |
| 14.231                                       | Emergency Solutions Grant Program   | 4,613        | 23,095       | 4,800                          | (18,295) |
| 16.540                                       | Juvenile Justice and Delinquency Prevention   | 1,574        | 1,491        | 1,490                          | (1)      |
| 16.735*                                      | PREA Program: Strategic Support for PREA Implementation                                   | 0            | 30           | 0                              | (30)     |
| 16.754                                       | Harold Rogers Prescription Drug Monitoring Program  | 750          | 2,000        | 2,000                          | 0        |
| 16.812*                                      | Second Chance Act Prisoner Re-Entry Initiative  | 0            | 776          | 0                              | (776)    |
| 84.126                                       | Rehabilitation Services—Vocational Rehabilitation Grants to States                        | 114,732      | 134,733      | 134,000                        | (733)    |
| 84.161                                       | Rehabilitation Services—Client Assistance Program   | 428          | 364          | 364                            | 0        |
| 84.177                                       | Rehabilitation Services—Independent Living Services for Older Individuals Who Are Blind   | 1,173        | 1,165        | 1,100                          | (65)     |
| 84.181                                       | Special Education—Grants for Infants and Families   | 17,203       | 17,328       | 17,338                         | 10       |
| 84.187                                       | Supported Employment Services for Individuals With the Most Significant Disabilities      | 654          | 648          | 648                            | 0        |
| 93.092                                       | Affordable Care Act (ACA) Personal Responsibility Education Program                       | 2,049        | 2,029        | 2,029                          | 0        |
| 93.136                                       | Injury Prevention and Control Research and State- and Community-Based Programs            | 2,151        | 0            | 0                              | 0        |
| 93.150                                       | Projects for Assistance in Transition From Homelessness (PATH)                            | 2,706        | 2,706        | 2,700                          | (6)      |
| 93.243                                       | Substance Abuse and Mental Health Services—Projects of Regional and National Significance | 6,926        | 5,501        | 4,695                          | (806)    |
| 93.297                                       | Teenage Pregnancy Prevention Program  | 418          | 1,632        | 1,139                          | (493)    |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>                                     | <i>FY 19</i>   | <i>FY 20</i>     | <i>FY 21</i>     | <i>\$ Change<br/>FY 20-21†</i> |                 |
|---|--|------------------|------------------|--------------------------------|-----------------|
| <b><i>Department of Human Services (cont'd)</i></b> |  |                  |                  |                                |                 |
| 93.369  | ACL Independent Living State Grants  | \$ 701           | \$ 685           | \$ 680                         | (\$ 5)          |
| 93.464  | ACL Assistive Technology   | 652              | 674              | 673                            | (1)             |
| 93.558  | Temporary Assistance for Needy Families  | 583,949          | 583,140          | 583,000                        | (140)           |
| 93.566  | Refugee and Entrant Assistance—State-Replacement<br>Designee-Administered Programs:          |                  |                  |                                |                 |
| (1)   | Refugee Assistance—Cash/Medical  | 4,263            | 3,307            | 3,000                          | (307)           |
| (2)   | Refugee Assistance—Social Services   | 2,533            | 2,188            | 1,758                          | (430)           |
| 93.575  | Child Care and Development Block Grant   | 245              | 245              | 245                            | 0               |
| 93.596  | Child Care Mandatory and Matching Funds of the Child Care<br>and Development Fund:           |                  |                  |                                |                 |
| (1)   | Child Care Mandatory   | 56,874           | 73,093           | 73,000                         | (93)            |
| (2)   | Child Care Matching  | 65,391           | 66,010           | 66,000                         | (10)            |
|   | Discretionary  | 170,063          | 185,866          | 186,000                        | 134             |
| 93.600  | Head Start   | 3,442            | 3,590            | 3,590                          | 0               |
| 93.667  | Social Services Block Grant  | 62,070           | 62,473           | 62,473                         | 0               |
| 93.671  | Family Violence Prevention and Services/Domestic Violence<br>Shelter and Supportive Services | 3,519            | 3,654            | 3,654                          | 0               |
| 93.788  | Opioid State Targeted Response (STR)   | 44,122           | 28,989           | 0                              | (28,989)        |
| 93.870  | Maternal, Infant, and Early Childhood Home Visiting<br>(MIECHV) Grant Program                | 8,745            | 8,345            | 8,345                          | 0               |
| 93.958  | Block Grants for Community Mental Health Services  | 25,576           | 24,801           | 24,800                         | (1)             |
| 93.959  | Block Grants for Prevention and Treatment of Substance Abuse                                 | 67,920           | 67,980           | 67,000                         | (980)           |
| 96.001  | Social Security—Disability Insurance   | 84,382           | 74,184           | 74,000                         | (184)           |
|   | <b>Agency Total</b>  | <b>1,672,962</b> | <b>1,555,734</b> | <b>1,485,913</b>               | <b>(69,821)</b> |
| <b><i>Department of Insurance</i></b>               |  |                  |                  |                                |                 |
| 93.413  | The State Flexibility to Stabilize the Market Grant Program                                  | \$284            | 0                | 0                              | 0               |
|   | <b>Agency Total</b>  | <b>284</b>       | <b>0</b>         | <b>0</b>                       | <b>0</b>        |
| <b><i>Department of Juvenile Justice</i></b>        |  |                  |                  |                                |                 |
| 16.812  | Second Chance Act Re-Entry Initiative  | 0                | 0                | \$222                          | \$222           |
|   | <b>Agency Total</b>  | <b>0</b>         | <b>0</b>         | <b>222</b>                     | <b>222</b>      |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>                               | <i>FY 19</i>  | <i>FY 20</i>  | <i>FY 21</i>  | <i>\$ Change<br/>FY 20-21†</i> |            |
|---|---|---------------|---------------|--------------------------------|------------|
| <b><i>Department of Labor</i></b>             |   |               |               |                                |            |
| 17.503  | Occupational Safety and Health—State Program  | \$1,527       | \$1,527       | \$1,527                        | 0          |
| 17.504  | Consultation Agreements   | 1,919         | 1,919         | 1,919                          | 0          |
|   | <b>Agency Total</b>   | <b>3,446</b>  | <b>3,446</b>  | <b>3,446</b>                   | <b>0</b>   |
| <b><i>Department of Military Affairs</i></b>  |   |               |               |                                |            |
| 12.400  | Military Construction—National Guard  | \$ 8,481      | \$ 6,244      | \$ 6,431                       | \$187      |
| 12.401  | National Guard Military Operations and Maintenance (O&M)<br>Projects                | 12,924        | 19,427        | 20,010                         | 583        |
| 12.404  | National Guard ChalleNGe Program  | 3,775         | 4,658         | 4,794                          | 136        |
| 16.922  | Equitable-Sharing Program   | 13            | 0             | 30                             | 30         |
|   | <b>Agency Total</b>   | <b>25,193</b> | <b>30,329</b> | <b>31,265</b>                  | <b>936</b> |
| <b><i>Department of Natural Resources</i></b> |   |               |               |                                |            |
| 10.028  | Wildlife Services   | \$ 10         | 0             | 0                              | 0          |
| 10.093  | Voluntary Public Access and Habitat Incentive Program                               | 485           | \$ 304        | \$ 304                         | 0          |
| 10.500  | Cooperative Extension Service   | 0             | 97            | 97                             | 0          |
| 10.664  | Cooperative Forestry Assistance   | 475           | 42            | 42                             | 0          |
| 10.665  | Schools and Roads-Grants to States  | 281           | 223           | 223                            | 0          |
| 10.675  | Urban and Community Forestry Program  | 176           | 535           | 0                              | (\$ 535)   |
| 10.676  | Forest Legacy Program   | 34            | 35            | 35                             | 0          |
| 10.678  | Forest Stewardship Program  | 415           | 404           | 105                            | (299)      |
| 10.912  | Environmental Quality Incentive Program (EQIP)                                      | 165           | 0             | 0                              | 0          |
| 11.407  | Interjurisdictional Fisheries Act   | 0             | 85            | 0                              | (85)       |
| 11.419  | Coastal Zone Management Administration Awards                                       | 1,651         | 1,283         | 1,283                          | 0          |
| 15.250  | Regulation of Surface Coal Mining and Surface Effects of<br>Underground Coal Mining | 3,343         | 3,059         | 3,339                          | 280        |
| 15.252  | Abandoned Mine Land Reclamation (AMLR)  | 18,426        | 29,573        | 10,095                         | (19,478)   |
| 15.433  | Payments to States In Lieu of Real Estate Taxes                                     | 576           | 677           | 677                            | 0          |
| 15.605  | Sport Fish Restoration Program  | 6,952         | 5,762         | 1,963                          | (3,799)    |
| 15.608  | Fish and Wildlife Management Assistance   | 910           | 837           | 3,493                          | 2,656      |
| 15.611  | Wildlife Restoration and Basic Hunter Education                                     | 17,908        | 7,856         | 17,871                         | 10,015     |
| 15.615  | Cooperative Endangered Species Conservation Fund                                    | 0             | 16            | 16                             | 0          |
| 15.622*                                       | Sportfishing and Boating Safety Act   | 0             | 0             | 1,500                          | 1,500      |
| 15.626  | Enhanced Hunter Education and Safety Program  | 91            | 0             | 245                            | 245        |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>                                 | <i>FY 19</i>  | <i>FY 20</i>  | <i>FY 21</i>  | <i>\$ Change<br/>FY 20-21†</i>  |
|---|---------------|---------------|---------------|---|
| <i>Department of Natural Resources (cont'd)</i> |               |               |               |   |
| 15.630  | 0             | \$ 100        | \$ 100        | 0   |
| 15.634  | \$ 1,665      | 1,569         | 1,074         | (\$ 495)  |
| 15.657  | 26            | 26            | 0             | (26)  |
|   |               |               |               | Funds   |
| 15.662  | 6,584         | 6,097         | 3,671         | (2,426)   |
| 15.904  | 80            | 623           | 623           | 0   |
| 15.916  | 650           | 2,281         | 2,281         | 0   |
| 17.600  | 277           | 190           | 190           | 0   |
| 66.433  | 219           | 146           | 146           | 0   |
| 66.469  | 552           | 366           | 366           | 0   |
| 97.012  | 1,531         | 1,608         | 763           | (845)   |
| 97.023  | 222           | 324           | 324           | 0   |
|   |               |               |               | (CAP-SSSE)  |
| 97.041  | 120           | 117           | 117           | 0   |
| 97.045  | 50            | 100           | 100           | 0   |
|   |               |               |               | Cooperative Technical Partners  |
| <b>Agency Total</b>                             | <b>63,874</b> | <b>64,335</b> | <b>51,043</b> | <b>(13,292)</b>   |
| <i>Department of Public Health</i>              |               |               |               |   |
| 14.241  | \$ 1,355      | \$ 1,535      | \$ 1,735      | \$ 200  |
| 16.754  | 200           | 200           | 0             | (200)   |
| 17.005  | 227           | 227           | 227           | 0   |
| 66.204  | 0             | 70            | 0             | (70)  |
| 66.444*   | 0             | 791           | 791           | 0   |
| 66.472  | 225           | 222           | 222           | 0   |
|   |               |               |               | Grants  |
| 66.701  | 120           | 120           | 120           | 0   |
|   |               |               |               | Toxic Substances Compliance Monitoring Cooperative<br>Agreements  |
| 66.707  | 374           | 386           | 362           | (24)  |
|   |               |               |               | TSCA Title IV State Lead Grants Certification of Lead-Based<br>Paint Professionals                                      |
| 93.069  | 0             | 16,277        | 15,922        | (355)   |
| 93.070  | 700           | 675           | 675           | 0   |
| 93.073  | 210           | 210           | 210           | 0   |
|   |               |               |               | Birth Defects and Developmental Disabilities—Prevention<br>and Surveillance   |
| 93.074  | 24,863        | 0             | 0             | 0   |
|   |               |               |               | Hospital Preparedness Program (HPP) and Public Health Emer-<br>gency Preparedness (PHEP) Aligned Cooperative Agreements |
| 93.103  | 74            | 81            | 7             | (74)  |
|   |               |               |               | Food and Drug Administration—Research   |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>                             | <i>FY 19</i> | <i>FY 20</i> | <i>FY 21</i> | <i>\$ Change<br/>FY 20-21†</i> |
|---|--------------|--------------|--------------|--------------------------------|
| <i>Department of Public Health (cont'd)</i> |              |              |              |                                |
| 93.110                                      | \$ 100       | \$ 100       | \$ 100       | 0                              |
| 93.116                                      | 1,483        | 1,483        | 1,483        | 0                              |
| 93.130                                      | 305          | 270          | 270          | 0                              |
| 93.136                                      | 2,116        | 7,521        | 7,384        | (\$ 137)                       |
| 93.165                                      | 861          | 850          | 850          | 0                              |
| 93.197                                      | 567          | 420          | 504          | 84                             |
| 93.217                                      | 2,777        | 247          | 0            | (247)                          |
| 93.236                                      | 599          | 399          | 399          | 0                              |
| 93.241                                      | 877          | 824          | 824          | 0                              |
| 93.243                                      | 517          | 502          | 487          | (15)                           |
| 93.268                                      | 0            | 14,274       | 8,960        | (5,314)                        |
| 93.283                                      | 322          | 0            | 0            | 0                              |
| 93.301                                      | 590          | 6,253        | 688          | (5,565)                        |
| 93.305                                      | 919          | 1,248        | 0            | (1,248)                        |
| 93.314                                      | 150          | 150          | 150          | 0                              |
| 93.323                                      | 3,934        | 310,172      | 4,604        | (305,568)                      |
| 93.336*                                     | 0            | 434          | 400          | (34)                           |
| 93.354                                      | 3,681        | 22,735       | 0            | (22,735)                       |
| 93.367                                      | 300          | 299          | 300          | 1                              |
| 93.426                                      | 1,922        | 2,349        | 2,268        | (81)                           |
| 93.436                                      | 500          | 500          | 500          | 0                              |
| 93.478*                                     | 0            | 450          | 450          | 0                              |
| 93.576                                      | 149          | 149          | 0            | (149)                          |
| 93.735                                      | 638          | 586          | 0            | (586)                          |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>   | <i>FY 19</i>   | <i>FY 20</i>   | <i>FY 21</i>   | <i>\$ Change<br/>FY 20-21†</i> |
|---|----------------|----------------|----------------|--------------------------------|
| <b><i>Department of Public Health (cont'd)</i></b>  |                |                |                |                                |
| 93.745  | \$ 334         | 0              | 0              | 0                              |
| PPHF: Healthcare Surveillance/Health Statistics—Surveillance<br>Program Announcement: Behavioral Risk Factor Surveillance<br>System—Financed in Part by Prevention and Public Health Fund |                |                |                |                                |
| 93.777  | 18,210         | \$18,643       | \$18,643       | 0                              |
| State Survey and Certification of Healthcare Providers and<br>Suppliers (Title XVIII) Medicare  |                |                |                |                                |
| 93.817  | 391            | 391            | 0              | (\$ 391)                       |
| Hospital Preparedness Program (HPP) Ebola Preparedness and<br>Response Activities   |                |                |                |                                |
| 93.889*   | 0              | 12,714         | 8,353          | (4,361)                        |
| National Bioterrorism Hospital Preparedness Program   |                |                |                |                                |
| 93.898  | 8,409          | 8,347          | 8,595          | 248                            |
| Cancer Prevention and Control Programs for State, Territorial,<br>and Tribal Organizations Financed in Part by Prevention and<br>Public Health Funds                                      |                |                |                |                                |
| 93.913  | 184            | 179            | 230            | 51                             |
| Grants to States for Operation of State Offices of Rural Health   |                |                |                |                                |
| 93.917  | 42,977         | 45,700         | 46,691         | 991                            |
| HIV Care Formula Grants   |                |                |                |                                |
| 93.940  | 4,966          | 4,963          | 4,963          | 0                              |
| HIV Prevention Activities—Health Department-Based   |                |                |                |                                |
| 93.944  | 430            | 343            | 431            | 88                             |
| Human Immunodeficiency Virus (HIV)/Acquired<br>Immunodeficiency Virus Syndrome (AIDS) Surveillance  |                |                |                |                                |
| 93.946  | 172            | 178            | 153            | (25)                           |
| Cooperative Agreements for Support State-Based Safe<br>Motherhood and Infant Health Initiative Programs   |                |                |                |                                |
| 93.977  | 2,247          | 2,300          | 2,300          | 0                              |
| Sexually Transmitted Diseases (STD) Prevention and Control<br>Grants  |                |                |                |                                |
| 93.991  | 3,757          | 3,481          | 3,670          | 189                            |
| Prevention Health and Health Services Block Grant   |                |                |                |                                |
| 93.994  | 21,129         | 21,103         | 15,852         | (5,251)                        |
| Maternal and Child Health Services Block Grant to the States  |                |                |                |                                |
| 94.003  | 446            | 445            | 445            | 0                              |
| State Commissions   |                |                |                |                                |
| 94.006  | 12,112         | 11,939         | 10,944         | 995                            |
| AmeriCorps  |                |                |                |                                |
| 94.009  | 182            | 169            | 0              | (169)                          |
| Training and Technical Assistance   |                |                |                |                                |
| <b>Agency Total</b>   | <b>167,601</b> | <b>523,904</b> | <b>172,162</b> | <b>(351,742)</b>               |
| <b><i>Department of Revenue</i></b>   |                |                |                |                                |
| 20.205  | \$17           | 0              | 0              | 0                              |
| Highway Planning and Construction   |                |                |                |                                |
| <b>Agency Total</b>   | <b>17</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>                       |
| <b><i>Department of Transportation</i></b>  |                |                |                |                                |
| 20.106  | \$ 98,267      | \$ 515,932     | \$ 105,293     | (\$410,639)                    |
| Airport Improvement Program   |                |                |                |                                |
| 20.205  | 1,502,277      | 1,658,290      | 1,518,000      | (140,290)                      |
| Highway Planning and Construction   |                |                |                |                                |
| 20.218  | 11,184         | 10,716         | 9,531          | (1,185)                        |
| Motor Carrier Safety Assistance   |                |                |                |                                |
| 20.219  | 1,510          | 1,510          | 1,510          | 0                              |
| Recreational Trails Program   |                |                |                |                                |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>  | <i>FY 2019</i>   | <i>FY 2020</i>   | <i>FY 21</i>     | <i>\$ Change<br/>FY 20-21†</i> |
|--|------------------|------------------|------------------|--------------------------------|
| <b><i>Department of Transportation (cont'd)</i></b>  |                  |                  |                  |                                |
| 20.505 Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research     | 0                | \$ 441           | \$ 1,000         | \$ 559                         |
| 20.509 Formula Grants for Rural Areas  | \$18,186         | 61,458           | 16,000           | (45,458)                       |
| 20.513 Enhanced Mobility of Seniors and Individuals With Disabilities                                | 9,169            | 130              | 4,000            | 3,870                          |
| 20.526 Bus and Bus Facilities Formula Program  | 7,201            | 0                | 0                | 0                              |
| 20.528 Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program | 0                | 1,948            | 2,000            | 52                             |
| 20.600 State and Community Highway Safety  | 10,605           | 10,774           | 10,774           | 0                              |
| 20.611 Incentive Grant Program to Prohibit Racial Profiling  | 0                | 375              | 375              | 0                              |
| 20.616 National Priority Safety Programs   | 8,439            | 9,916            | 9,916            | 0                              |
| <b>Agency Total</b>  | <b>1,666,838</b> | <b>2,271,490</b> | <b>1,678,399</b> | <b>(593,091)</b>               |
| <b><i>Department of Veterans' Affairs</i></b>  |                  |                  |                  |                                |
| 64.014 Veterans State Domiciliary Care   | \$ 389           | \$15,239         | \$13,912         | (\$1,327)                      |
| 64.015 Veterans State Nursing Home Care  | 40,624           | 23,364           | 19,846           | (3,518)                        |
| 64.101* Burial Expenses Allowance for Veterans   | 0                | 248              | 20               | (228)                          |
| 64.124 All-Volunteer Force Educational Assistance  | 1,479            | 1,098            | 1,108            | 10                             |
| <b>Agency Total</b>  | <b>42,492</b>    | <b>39,949</b>    | <b>34,886</b>    | <b>(5,063)</b>                 |
| <b><i>Emergency Management Agency</i></b>  |                  |                  |                  |                                |
| 11.549 State and Local Implementation Grant Program (SLIGP)  | \$ 695           | 0                | 0                | 0                              |
| 20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants                    | 0                | \$ 685           | \$ 911           | \$ 226                         |
| 66.032 State Indoor Radon Grants   | 340              | 325              | 321              | (4)                            |
| 66.204* Multipurpose Grants to States and Tribes   | 0                | 67               | 0                | (67)                           |
| 97.008 Nonprofit Security Program (NSGP)   | 3,890            | 1,138            | 3,850            | 2,712                          |
| 97.036 Disaster Grants—Public Assistance (Presidentially Declared Disasters)                         | 0                | 19               | 70               | 51                             |
| 97.042 Emergency Management Performance Grants   | 10,786           | 10,715           | 13,838           | 3,123                          |
| 97.047 Pre-Disaster Mitigation   | 1,477            | 1,197            | 522              | (675)                          |
| 97.067 Homeland Security Grant Program   | 83,712           | 83,712           | 83,107           | (605)                          |
| 97.082 Earthquake Consortium   | 0                | 34               | 48               | 14                             |
| <b>Agency Total</b>  | <b>100,900</b>   | <b>97,892</b>    | <b>102,667</b>   | <b>4,775</b>                   |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>                               | <i>FY 19</i>  | <i>FY 20</i>   | <i>FY 21</i>   | <i>\$ Change<br/>FY 20-21†</i> |                 |
|---|---|----------------|----------------|--------------------------------|-----------------|
| <b><i>Environmental Protection Agency</i></b> |   |                |                |                                |                 |
| 66.034  | Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act                  | \$ 1,597       | \$ 1,043       | \$ 427                         | (\$ 616)        |
| 66.040  | State Clean Diesel Grant Program  | 419            | 501            | 369                            | (132)           |
| 66.204  | Multipurpose Grants to States and Tribes  | 0              | 341            | 0                              | (341)           |
| 66.419  | Water Pollution Control State, Interstate, and Tribal Program Support   | 164            | 154            | 353                            | 199             |
| 66.436  | Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements-Section 104(b)(3) of the Clean Water Act | 0              | 100            | 100                            | 0               |
| 66.454  | Water Quality Management Planning   | 798            | 826            | 0                              | (826)           |
| 66.458  | Capitalization Grants for Clean Water State Revolving Funds   | 72,591         | 71,731         | 71,871                         | 140             |
| 66.460  | Nonpoint Source Implementation Grants   | 13,013         | 14,499         | 10,814                         | (3,685)         |
| 66.468  | Capitalization Grants for Drinking Water State Revolving Funds  | 41,908         | 41,516         | 41,542                         | 26              |
| 66.605  | Performance Partnership Grants  | 22,270         | 17,509         | 18,822                         | 1,313           |
| 66.802  | Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements   | 3,678          | 2,798          | 2,151                          | (647)           |
| 66.805  | Leaking Underground Storage Tank Trust Fund Corrective Action Program   | 2,007          | 1,984          | 1,984                          | 0               |
| 66.809  | Superfund State and Indian Tribe Core Program Cooperative Agreements  | 113            | 113            | 113                            | 0               |
| 66.817  | State and Tribal Response Program Grants  | 819            | 800            | 800                            | 0               |
| 81.041  | State Energy Program  | 328            | 1,924          | 2,149                          | 225             |
| 97.091  | Homeland Security Biowatch Program  | 1,273          | 1,504          | 0                              | (1,504)         |
|   | <b>Agency Total</b>   | <b>160,978</b> | <b>157,343</b> | <b>151,495</b>                 | <b>(5,848)</b>  |
| <b><i>Housing Development Authority</i></b>   |   |                |                |                                |                 |
| 14.103  | Interest Reduction Payments—Rental and Cooperative Housing for Lower-Income Families  | \$ 138         | \$ 104         | 0                              | (\$ 104)        |
| 14.239  | Home Investment Partnerships Program  | 15,391         | 16,629         | \$16,000                       | (629)           |
| 14.856  | Lower-Income Housing Assistance Program—Section 8 Moderate Rehabilitation   | 57,994         | 56,829         | 37,985                         | (18,844)        |
|   | <b>Agency Total</b>   | <b>73,523</b>  | <b>73,562</b>  | <b>53,985</b>                  | <b>(19,577)</b> |
| <b><i>Illinois Arts Council Agency</i></b>    |   |                |                |                                |                 |
| 45.025  | Promotion of the Arts—Partnership Agreements  | \$856          | \$863          | \$1,437                        | \$574           |
|   | <b>Agency Total</b>   | <b>856</b>     | <b>863</b>     | <b>1,437</b>                   | <b>574</b>      |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>                 | <i>FY 19</i>   | <i>FY 20</i>  | <i>FY 21</i> | <i>\$ Change<br/>FY 20-21†</i> |               |
|---------------------------------|--|---------------|--------------|--------------------------------|---------------|
| <i>Illinois State Police</i>    |  |               |              |                                |               |
| 16.560                          | National Institute of Justice Research, Evaluation, and Development Project Grants | \$ 1          | \$ 744       | 0                              | (\$ 744)      |
| 16.734                          | Special Data Collections and Statistical Studies                                   | 244           | 223          | \$ 1,553                       | 1,330         |
| 16.741                          | DNA Backlog Reduction Program  | 512           | 1,797        | 2,661                          | 864           |
| 16.839                          | STOP School Violence   | 0             | 0            | 200                            | 200           |
| 20.615                          | 9-1-1 Grant Program  | 0             | 0            | 5,336                          | 5,336         |
| 93.775                          | State Medicaid Fraud Control Units   | 10,075        | 1,367        | 8,922                          | 7,555         |
| 97.056                          | Port Security Grant Program (PSGP)   | 19            | 0            | 0                              | 0             |
|                                 | <b>Agency Total</b>  | <b>10,851</b> | <b>4,131</b> | <b>18,672</b>                  | <b>14,541</b> |
| <i>Secretary of State</i>       |  |               |              |                                |               |
| 20.232                          | Commercial Driver's License Program Implementation Grant                           | \$1,421       | 0            | 0                              | 0             |
| 45.310                          | Grants to States   | 5,539         | \$4,198      | \$6,764                        | \$2,566       |
| 89.003                          | National Historical Publications and Records Grants                                | 0             | 40           | 100                            | 60            |
|                                 | <b>Agency Total</b>  | <b>6,960</b>  | <b>4,238</b> | <b>6,864</b>                   | <b>2,626</b>  |
| <i>State Board of Education</i> |  |               |              |                                |               |
| 10.534                          | Meal Service Training Grants   | \$ 100        | \$ 100       | \$ 100                         | 0             |
| 10.553                          | School Breakfast Program   | 130,944       | 130,944      | 86,000                         | (\$ 44,944)   |
| 10.555                          | National School Lunch Program  | 461,592       | 282,831      | 0                              | (282,831)     |
| 10.556                          | Special Milk Program for Children  | 1,900         | 1,900        | 1,855                          | (45)          |
| 10.558                          | Child and Adult Care Food Program  | 133,891       | 11,088       | 11,088                         | 0             |
| 10.559                          | Summer Food Service Program for Children   | 15,307        | 15,307       | 15,307                         | 0             |
| 10.560                          | State Administrative Expenses for Child Nutrition                                  | 11,469        | 11,519       | 11,614                         | 95            |
| 10.579                          | Child Nutrition Discretionary Grants Limited Availability                          | 0             | 1,088        | 1,088                          | 0             |
| 10.582                          | Fresh Fruit and Vegetable Program  | 4,982         | 4,060        | 5,560                          | 1,500         |
| 16.839                          | STOP School Violence   | 1,000         | 0            | 0                              | 0             |
| 84.010                          | Title I Grants to Local Educational Agencies (LEAs)                                | 678,373       | 671,396      | 668,221                        | (3,175)       |
| 84.011                          | Migrant Education—State Grant Program  | 2,092         | 2,071        | 2,083                          | 12            |
| 84.013                          | Title I State Agency Program for Neglected and Delinquent Children and Youth       | 934           | 479          | 451                            | (28)          |
| 84.027                          | Special Education—Grants to States   | 530,734       | 534,101      | 549,779                        | 15,678        |
| 84.048                          | Career and Technical Education—Basic Grants to States                              | 42,270        | 44,724       | 45,434                         | 710           |
| 84.144                          | Migrant Education—Coordination Program   | 68            | 68           | 59                             | (9)           |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>                          | <i>FY 19</i>  | <i>FY 20</i>     | <i>FY 21</i>     | <i>\$ Change<br/>FY 20-21†</i> |                  |
|--|---|------------------|------------------|--------------------------------|------------------|
| <i>State Board of Education (cont'd)</i> |   |                  |                  |                                |                  |
| 84.173                                   | Special Education—Preschool Grants  | \$17,657         | \$18,074         | \$18,199                       | \$125            |
| 84.196                                   | Education for Homeless Children and Youth   | 3,609            | 3,916            | 4,096                          | 180              |
| 84.287                                   | Twenty-First Century Community Learning Centers   | 51,474           | 50,922           | 51,306                         | 384              |
| 84.323                                   | Special Education—State Personnel Development   | 1,000            | 1,000            | 1,200                          | 200              |
| 84.326                                   | Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children With Disabilities | 344              | 344              | 344                            | 0                |
| 84.358                                   | Rural Education   | 1,537            | 1,423            | 1,558                          | 135              |
| 84.365                                   | English Language Acquisition State Grants   | 24,944           | 24,858           | 25,464                         | 606              |
| 84.367                                   | Supporting Effective Instruction State Grants   | 81,325           | 79,034           | 78,181                         | (853)            |
| 84.369                                   | Grants for State Assessments and Related Activities   | 11,203           | 11,122           | 11,043                         | (79)             |
| 84.372                                   | Statewide Longitudinal Data Systems   | 2,181            | 0                | 0                              | 0                |
| 84.424                                   | Student Support and Academic Enrichment Program   | 47,066           | 49,062           | 50,044                         | 982              |
| 84.425*                                  | Education Stabilization Fund  | 0                | 569,467          | 0                              | (569,467)        |
| 93.235                                   | Title V State Sexual Risk Avoidance Education (SRAE) Program  | 2,219            | 0                | 0                              | 0                |
| 93.243*                                  | Substance Abuse and Mental Health Services—Projects of Regional and National Significance                               | 0                | 0                | 1,800                          | 1,800            |
| 93.434                                   | Every Student Succeeds Act/Preschool Development Grants (ESSA/PDG)  | 3,703            | 13,415           | 13,415                         | 0                |
|  | <b>Agency Total</b>   | <b>2,263,918</b> | <b>2,534,313</b> | <b>1,655,289</b>               | <b>(879,024)</b> |
| <i>State Board of Elections</i>          |   |                  |                  |                                |                  |
| 90.404                                   | Help America Vote Act (HAVA) Election Security Grants   | 0                | \$28,707         | 0                              | (\$28,707)       |
|  | <b>Agency Total</b>   | <b>0</b>         | <b>28,707</b>    | <b>0</b>                       | <b>(28,707)</b>  |
| <i>State Fire Marshal</i>                |   |                  |                  |                                |                  |
| 66.804                                   | Underground Storage Tank Prevention, Detection, and Compliance Program  | 0                | \$622            | \$622                          | 0                |
|  | <b>Agency Total</b>   | <b>0</b>         | <b>622</b>       | <b>622</b>                     | <b>0</b>         |
| <i>Student Assistance Commission</i>     |   |                  |                  |                                |                  |
| 16.816                                   | John R. Justice Prosecutors and Defenders Incentive Act   | \$ 57            | \$ 56            | \$ 57                          | \$ 1             |
| 84.032                                   | Federal Family Education Loan Program   | 101,974          | 87,721           | 78,949                         | (8,772)          |
| 84.334                                   | Gaining Early Awareness and Readiness for Undergraduate Programs  | 2,657            | 2,657            | 2,657                          | 0                |
|  | <b>Agency Total</b>   | <b>104,688</b>   | <b>90,434</b>    | <b>81,663</b>                  | <b>(8,771)</b>   |

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Programs</i>                               | <i>FY 19</i>        | <i>FY 20</i>        | <i>FY 21</i>        | <i>\$ Change<br/>FY 20-21†</i> |
|---|---------------------|---------------------|---------------------|--------------------------------|
| <i>Supreme Court</i>                          |                     |                     |                     |                                |
| 16.585 Drug Court Discretionary Grant Program | \$ 0                | \$ 500              | \$0                 | (\$ 500)                       |
| 93.586 State Court Improvement Program        | 864                 | 854                 | 0                   | (854)                          |
| <b>Agency Total</b>                           | <b>864</b>          | <b>1,354</b>        | <b>0</b>            | <b>(1,354)</b>                 |
| <br>  |                     |                     |                     |                                |
| <b>GRAND TOTALS</b>                           | <b>\$19,438,864</b> | <b>\$23,535,535</b> | <b>\$19,551,200</b> | <b>(\$3,984,335)</b>           |

† Figures in parentheses indicate a decrease in funds from FY 2020 to FY 2021.

\* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in this edition of *Federal Funds to State Agencies*.

Δ Denotes a program that receives ARRA-American Recovery and Reinvestment Act funds.



*APPENDIX C*

*FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES  
FYs 2019-2021*

Appendix C: Federal Aid Subgranted to Illinois State Agencies, FYs 2019-2021 (dollars in thousands)

| <i>Recipient Agency/Program</i>  | <i>Subgranted From</i>  | <i>FY 19</i> | <i>FY 20</i> | <i>FY 21</i> |
|--|---|--------------|--------------|--------------|
| <b>Attorney General</b>  |   |              |              |              |
| 16.582 Crime Victim Assistance/Discretionary Grants  | Criminal Justice Information Authority                                | \$91         | \$24         | \$90         |
| <b>Board of Higher Education</b>   |   |              |              |              |
| 84.372 Statewide Longitudinal Data System  | State Board of Education  | 0            | \$50         | 0            |
| 84.425* Education Stabilization Fund   | State Board of Education  | 0            | 0            | \$30,299     |
| 93.434* Every Student Succeeds Act/Preschool Development Grants                            | State Board of Education  | 0            | 0            | \$1,430      |
| <b>Capital Development Board</b>   |   |              |              |              |
| 12.400 Military Construction-National Guard  | Department of Military Affairs  | \$7,175      | \$9,727      | \$5,203      |
| <b>Community College Board</b>   |   |              |              |              |
| 84.048 Juvenile Justice and Delinquency Prevention   | State Board of Education  | \$16,920     | \$17,906     | \$18,160     |
| 16.839* STOP School Violence   | State Board of Education  | 0            | 0            | 169          |
| 97.067 Homeland Security Grant Program   | Emergency Management Agency   | 325          | 189          | 0            |
| <b>Criminal Justice Information Authority</b>  |   |              |              |              |
| 14.218* Community Development Block Grants/Entitlement Grants                              | City of Chicago/<br>Department of Family & Support Services           | 0            | \$ 50        | 0            |
| 16.540* Juvenile Justice and Delinquency Prevention  | Department of Human Services/<br>Illinois Juvenile Justice Commission | 0            | 0            | \$169        |
| 16.560* National Institute of Justice Research, Evaluation, and Development Project Grants | Rand Corp.  | 0            | 120          | 0            |
| 16.838* Comprehensive Opioid Abuse Site-Based Program                                      | DuPage County Health Department                                       | 0            | 58           | 0            |
| 16.839 Comprehensive Opioid Abuse Site-Based Program                                       | State Board of Education  | 0            | 169          | 0            |
| 93.279* Drug Abuse and Addiction Research Programs   | University of Chicago   | 0            | 14           | 0            |
| 97.067 Homeland Security Grant Program   | Emergency Management Agency   | \$189        | 0            | 0            |
| <b>Deaf &amp; Hard of Hearing Commission</b>   |   |              |              |              |
| 84.027 Special Education-Grants to States  | State Board of Education  | \$80         | \$80         | \$80         |
| <b>Department of Agriculture</b>   |   |              |              |              |
| 10.025 Plant and Animal Disease, Pest Control and Animal Care                              | Gypsy Moth-Sloth the Spread Foundation                                | \$167        | \$187        | \$187        |
| 10.664 STOP School Violence  | Gypsy Moth-Sloth the Spread Foundation                                | 167          | 164          | 164          |
| 15.252 Abandoned Mine Land Reclamation (AMLR)  | Department of Natural Resources                                       | 47           | 47           | 74           |
| 66.454 Water Quality Management Planning   | Environmental Protection Agency                                       | 0            | 50           | 50           |
| <b>Department of Corrections</b>   |   |              |              |              |
| 16.034* Coronavirus Emergency Supplemental Funding Program                                 | Criminal Justice Information Authority                                | 0            | 0            | \$9,239      |
| 16.593 Residential Substance Abuse Treatment for State Prisoners                           | Criminal Justice Information Authority                                | \$ 85        | \$ 85        | 513          |
| 16.738 Edward Byrne Memorial Justice Assistance Grant Program                              | Criminal Justice Information Authority                                | 62           | 0            | 0            |
| 21.109* Coronavirus Relief Fund  | Community College Board   | 0            | 0            | 60           |
| 84.002 Adult Education-Basic Grants to States  | Community College Board   | 271          | 287          | 288          |
| 84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth        | State Board of Education  | 28           | 51           | 25           |
| 84.048 Career and Technical Education-Basic Grants to States                               | Community College Board   | 227          | 255          | 462          |
| <b>Department of Employment Security</b>   |   |              |              |              |
| 17.261 WIA/WIOA Pilots, Demonstrations, and Research Projects                              | State of Colorado   | \$46         | \$69         | \$50         |
| <b>Department of Juvenile Justice</b>  |   |              |              |              |
| 10.553 School Breakfast Program  | State Board of Education  | \$125        | \$150        | \$150        |
| 10.555 National School Lunch Program   | State Board of Education  | 217          | 53           | 53           |
| 16.034* Coronavirus Emergency Supplemental Funding Program                                 | Criminal Justice Information Authority                                | 0            | 0            | 660          |
| 16.593 Residential Substance Abuse Treatment for State Prisoners                           | Criminal Justice Information Authority                                | 37           | 0            | 0            |
| 16.735* Residential Substance Abuse Treatment for State Prisoners                          | Department of Human Services  | 0            | 0            | 30           |
| 16.812* Second Chance Act Re-Entry Initiative  | Department of Human Services  | 0            | 0            | 222          |
| 84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth        | State Board of Education  | 392          | 138          | 138          |
| 84.027 Special Education-Grants to States  | State Board of Education  | 317          | 271          | 521          |
| 84.048* Career and Technical Education-Basic Grants to States                              | State Board of Education  | 0            | 0            | 353          |

Appendix C: Federal Aid Subgranted to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

| <i>Recipient Agency/Program</i>  | <i>Subgranted From</i>                                  | <i>FY 19</i> | <i>FY 20</i> | <i>FY 21</i> |
|--|---|--------------|--------------|--------------|
| <b>Department of Public Health</b>   |   |              |              |              |
| 10.559 Summer Food Service Program for Children  | State Board of Education                                | \$ 67        | 0            | 0            |
| 10.560 State Administrative Expenses for Child Nutrition   | State Board of Education                                | 120          | 0            | 0            |
| 66.605 Performance Partnership Grants  | Environmental Protection Agency                         | 874          | \$1,010      | 0            |
| 93.110 Maternal and Child Health Federal Consolidated Programs   | Association of Maternal & Child Health Programs (AMCHP) | \$15         | 7            | 0            |
| 93.566 Refugee and Entrant Assistance-State Replacement Designee-Administered Programs   | Department of Human Services                            | 502          | 0            | 0            |
| 93.667 Social Services Block Grant   | Department of Human Services                            | 1,400        | 1,805        | \$1,805      |
| 97.067 Homeland Security Preparedness Technical Assistance Program   | Emergency Management Agency                             | 532          | 107          | 0            |
| <b>Governor</b>  |   |              |              |              |
| 84.425* Education Stabilization Fund   | State Board of Education                                | 0            | \$ 182       | \$ 182       |
| 93.434 Every Student Succeeds Act/Preschool Development Grants   | State Board of Education                                | 0            | 1,588        | 1,588        |
| 93.870* Infant and Early Childhood Home Visiting Grant Program   | Department of Human Services                            | 0            | 551          | 551          |
| <b>Guardianship and Advocacy Commission</b>  |   |              |              |              |
| 93.997 Assisted Outpatient Treatment Program   | Cook County Hospital Health Services                    | \$96,206     | \$89,829     | \$39,590     |
| <b>Illinois State Police</b>   |   |              |              |              |
| 16.593 Paul Coverdell Forensic Sciences Improvement Grant Program  | Criminal Justice Information Authority                  | \$ 199       | 0            | 0            |
| 20.600 State and Community Highway Safety  | Department of Transportation                            | 5,946        | \$5,946      | \$6,217      |
| 97.067 Homeland Security Grant Program   | Emergency Management Agency                             | 4,475        | 4,475        | 3,531        |
| <b>Law Enforcement Training and Standards Board</b>  |   |              |              |              |
| 97.067 Homeland Security Grant Program   | Emergency Management Agency/<br>Terrorism Task Force    | 0            | \$537        | \$500        |
| <b>Office of the State Appellate Defender</b>  |   |              |              |              |
| 16.738 Edward Byrne Memorial Justice Assistance Grant Program  | Criminal Justice Information Authority                  | \$114        | 0            | 0            |
| <b>Office of the State's Attorney Appellate Prosecutor</b>   |   |              |              |              |
| 16.738 Edward Byrne Memorial Justice Assistance Grant Program  | Criminal Justice Information Authority                  | \$588        | \$38         | 0            |
| <b>State Board of Education</b>  |   |              |              |              |
| 93.079 Cooperative Agreements to Promote Adolescent Health Through School-Based HIV/STD Prevention and School-Based Surveillance | U.S. Centers for Disease Control and Prevention         | \$100        | \$100        | \$100        |

\* Denotes new agency (agency reporting receipt of federal funds for the first time) or new program to this agency in 2020-2021.



***APPENDIX D***

***NEW, FIRST TIME: FEDERAL AID TO ILLINOIS STATE AGENCIES  
FYs 2019-2021***



Appendix D: New, First Time: Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands)

| <i>Programs</i>   | <i>FY 19‡</i> | <i>FY 20</i> | <i>FY 21</i> | <i>\$ Change<br/>FY 20-21†</i> |
|---|---------------|--------------|--------------|--------------------------------|
| <b><i>Central Management Services*</i></b>                          |               |              |              |                                |
| 39.003*   | 0             | \$1,015      | \$1,015      | 0                              |
| <b><i>Department on Aging</i></b>                                   |               |              |              |                                |
| 93.747*   | 0             | 349          | 350          | \$ 1                           |
| <b><i>Department of Employment Security</i></b>                     |               |              |              |                                |
| 17.270*   | 0             | 25           | 25           | 0                              |
| <b><i>Department of Financial and Professional Regulations*</i></b> |               |              |              |                                |
| 38.006*   | 0             | 0            | 105          | 105                            |
| <b><i>Department of Human Services</i></b>                          |               |              |              |                                |
| 10.569*   | 0             | 263          | 0            | (263)                          |
| 10.578*   | 0             | 5,018        | 0            | (5,018)                        |
| 10.580*   | 0             | 659          | 0            | (659)                          |
| 16.735*   | 0             | 30           | 0            | (30)                           |
| 16.812*   | 0             | 776          | 0            | (776)                          |
| <b><i>Department of Natural Resources</i></b>                       |               |              |              |                                |
| 15.622*   | 0             | 0            | 1,500        | 1,500                          |
| <b><i>Department of Public Health</i></b>                           |               |              |              |                                |
| 66.444*   | 0             | 791          | 791          | 0                              |
| 93.336*   | 0             | 434          | 400          | (34)                           |
| 93.478*   | 0             | 450          | 450          | 0                              |
| 93.889*   | 0             | 12,714       | 8,353        | (4,361)                        |
| <b><i>Department of Veterans' Affairs</i></b>                       |               |              |              |                                |
| 64.101*   | 0             | 248          | 20           | (228)                          |
| <b><i>Emergency Management Agency</i></b>                           |               |              |              |                                |
| 66.204*   | 0             | 67           | 0            | (67)                           |
| <b><i>State Board of Education</i></b>                              |               |              |              |                                |
| 84.425*   | 0             | 569,467      | 0            | (569,467)                      |
| 93.243*   | 0             | 0            | 1,800        | 1,800                          |

\* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in this edition of *Federal Funds to State Agencies*.

† Figures in parentheses indicate a decrease in funds from FY 2020 to FY 2021.

‡ No money awarded in FY 2019.