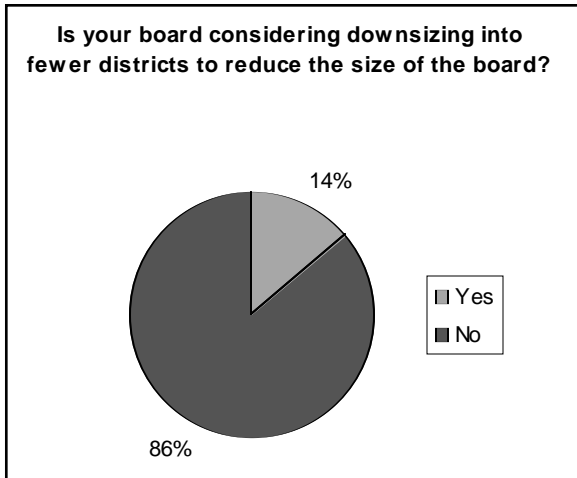


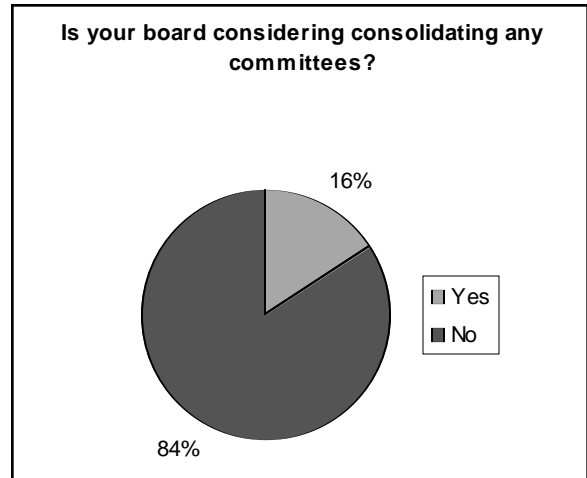
County Budget Survey Results

The IACBMC recently conducted a survey relating to the current budget crisis that many counties are facing around the state. Forty-Four counties participated, but not all answered every question. The 10 question survey is summarized and broken into usable data and graphs.



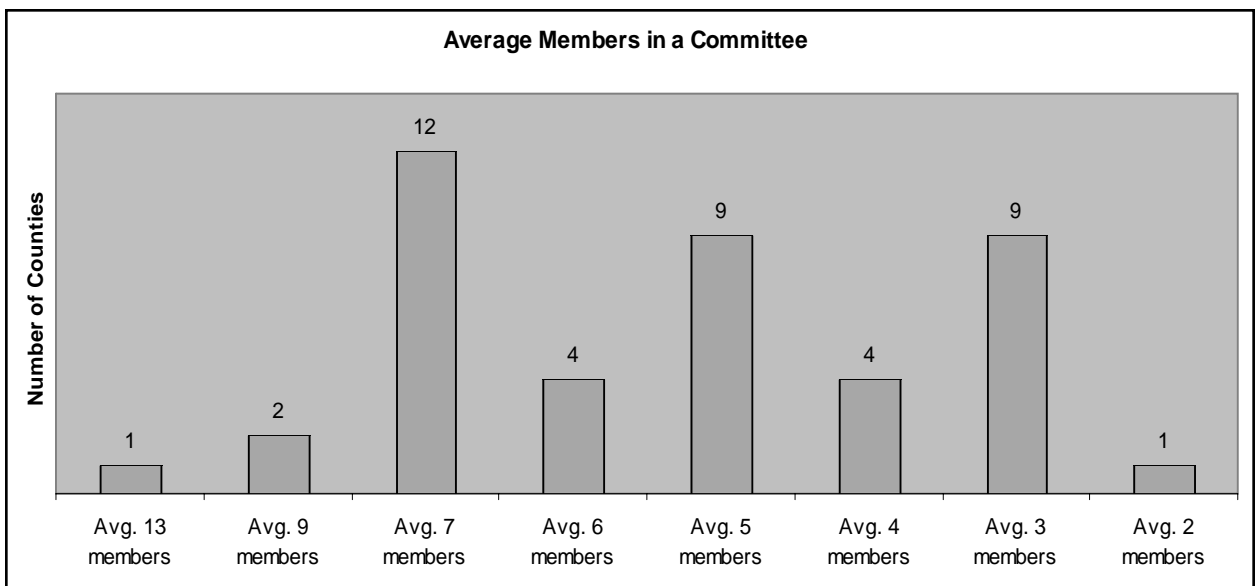
Is your board considering downsizing into fewer districts to reduce the size of the board?

Yes	6
No	37

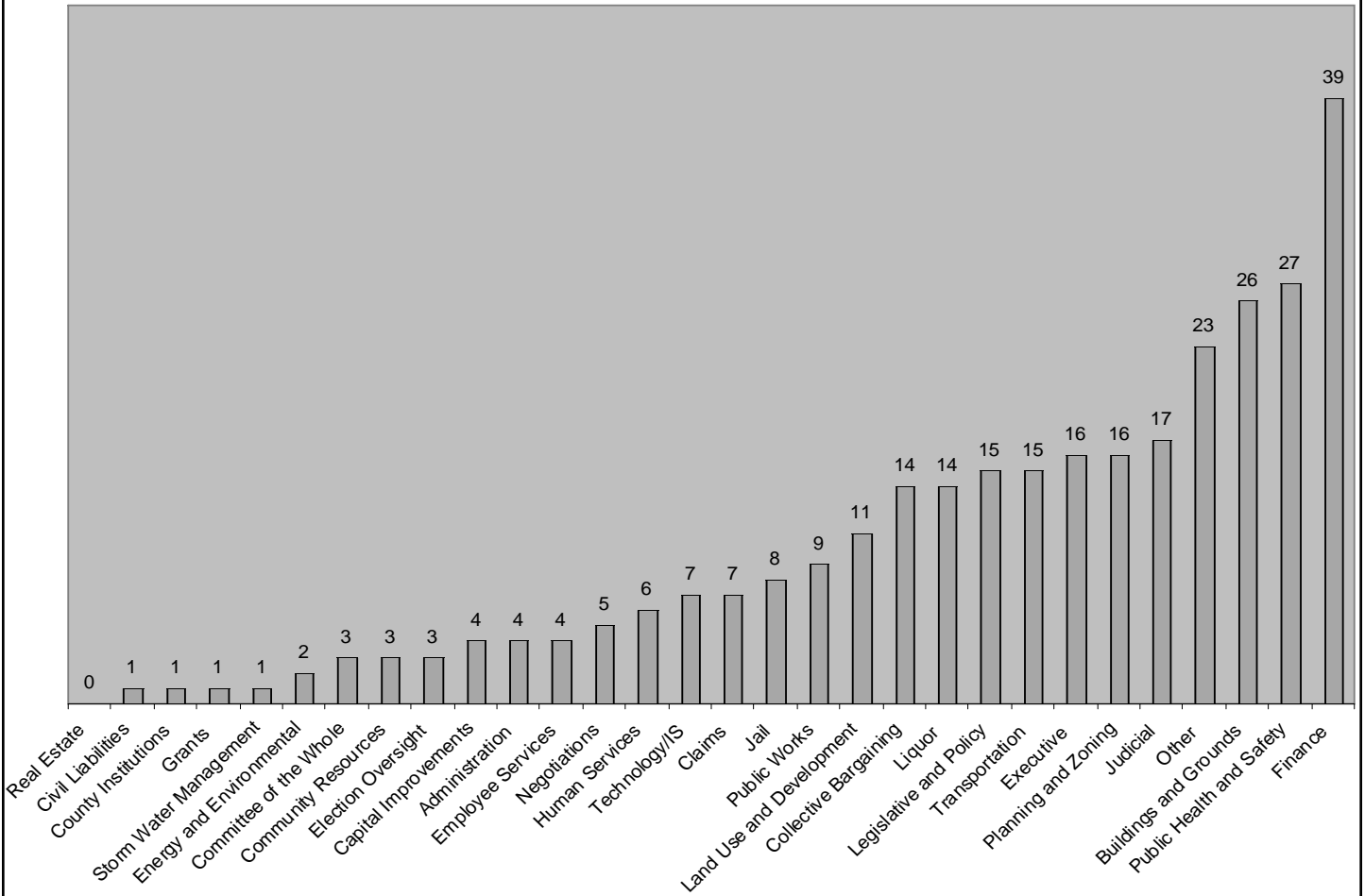


Is your board considering consolidating any committees?

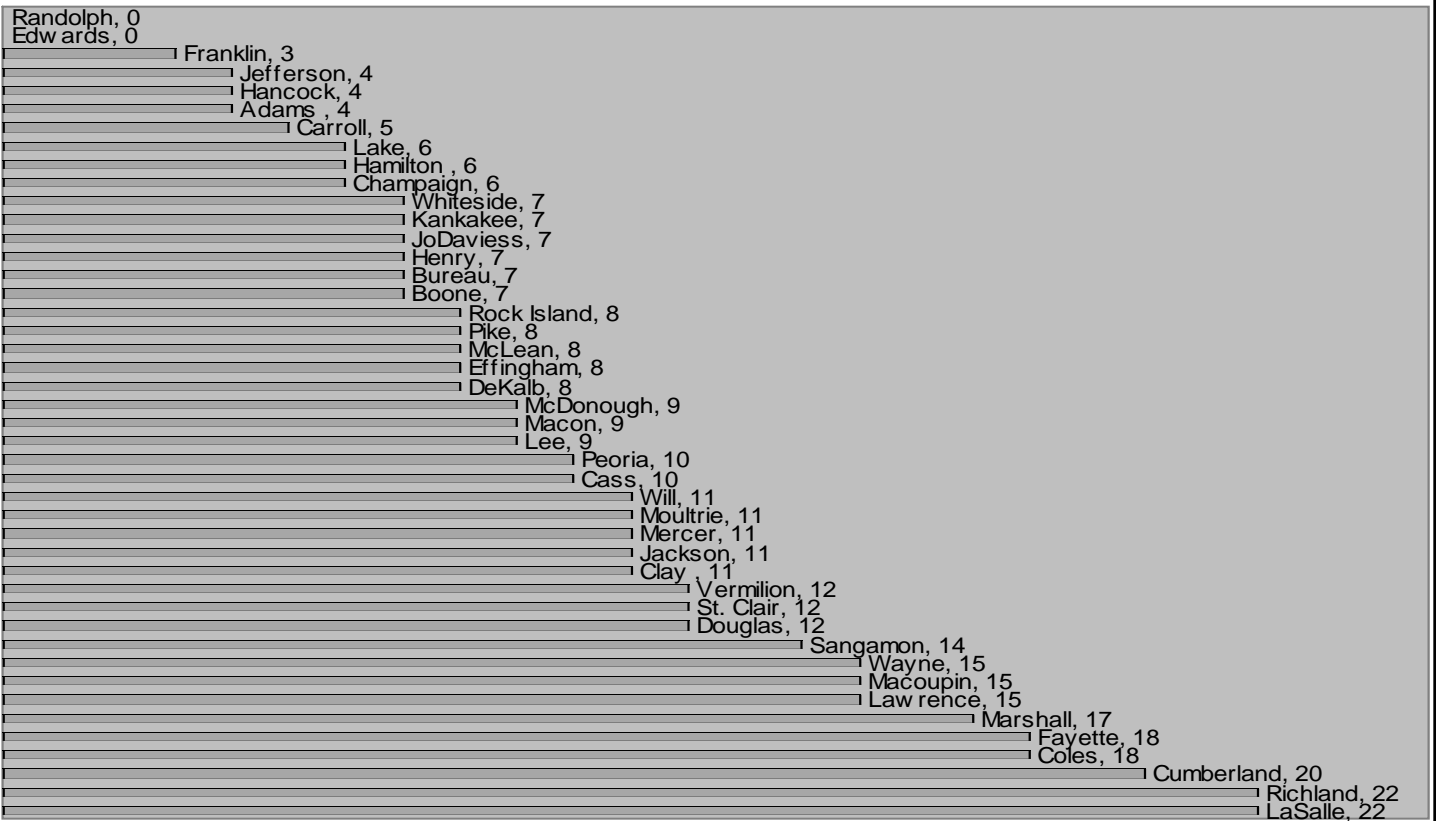
Yes	7
No	37



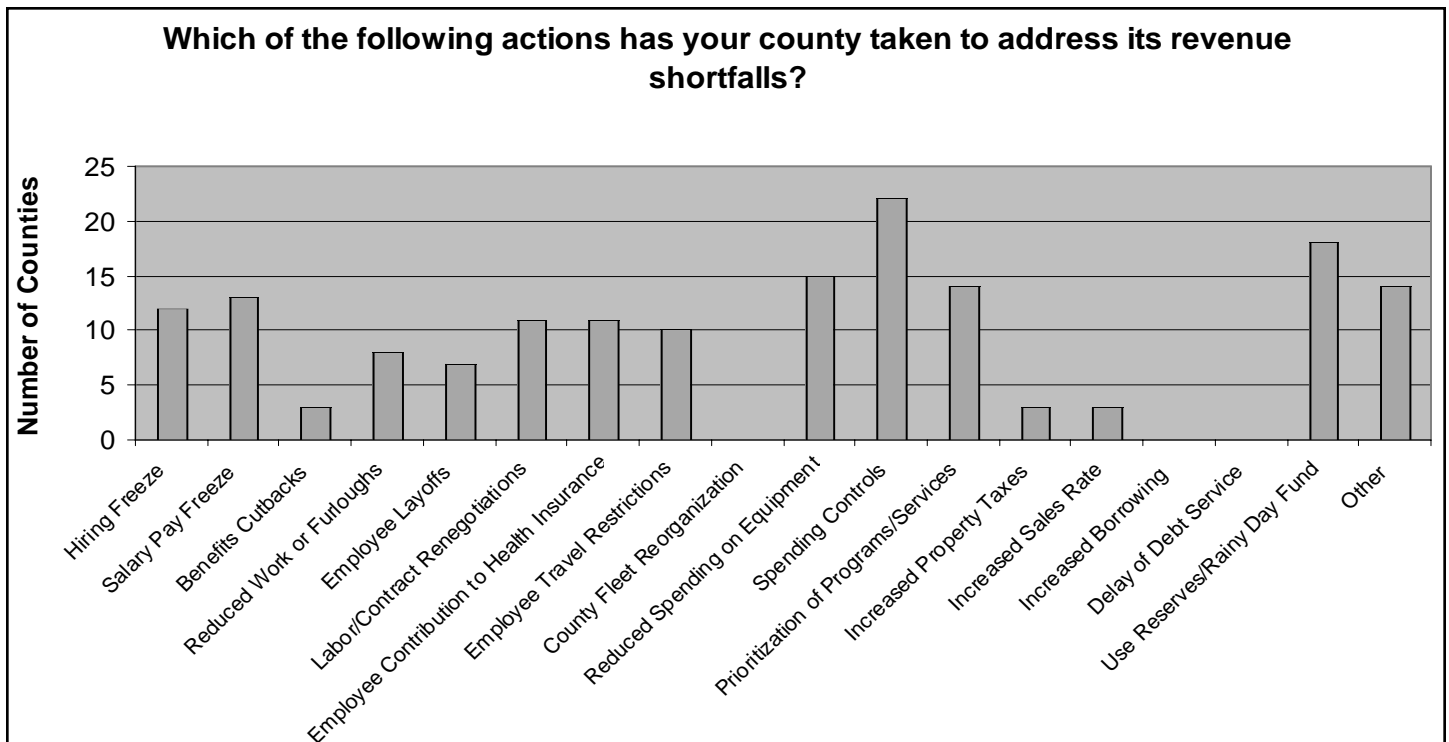
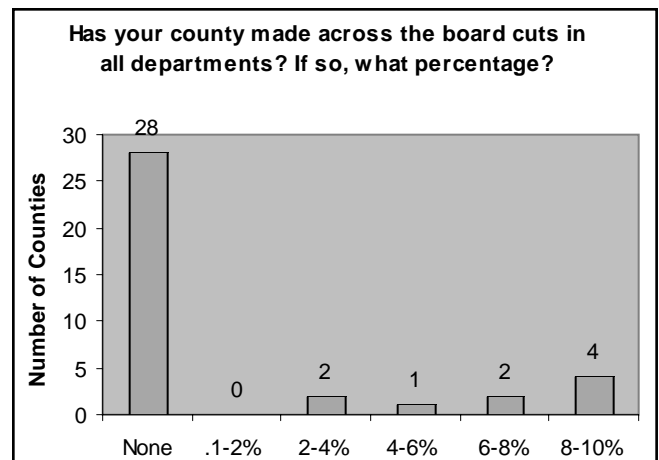
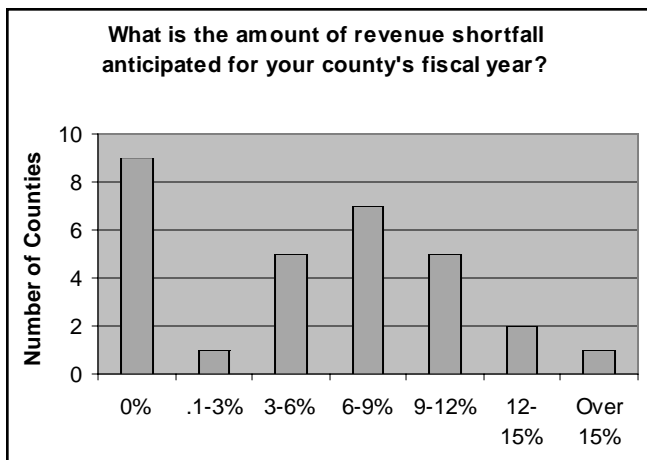
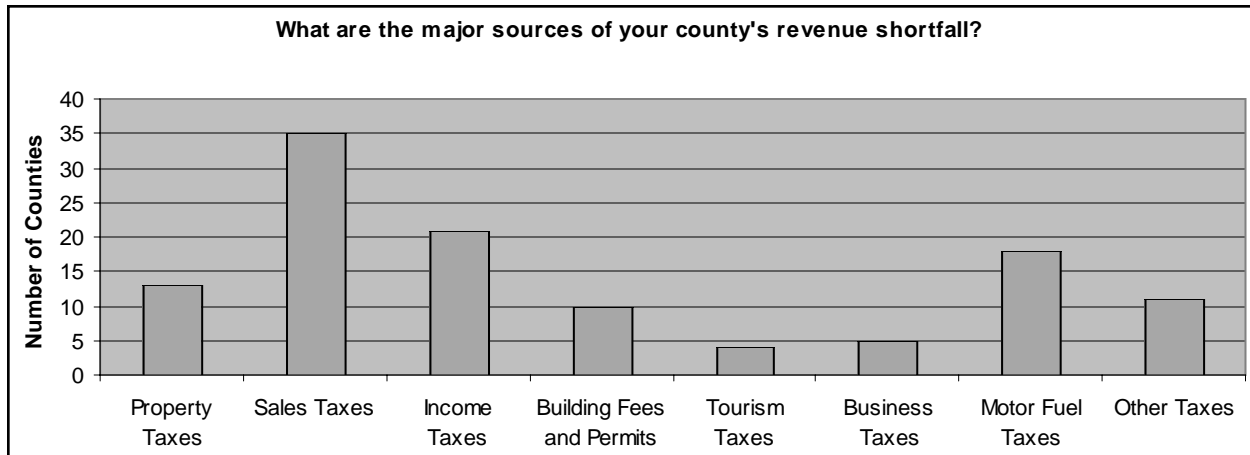
What Committees Exist in your County?



How Many Committees Exist in your County



Budget and Revenue Questions



Survey Comments

Will County: Next year, 2011, 15 million shortfall

Jo Daviess: We are currently at the midway point of our FY10 budget process. In June the County Board approved a volunteer furlough program for the balance of FY09 for non-union employees. Jo Daviess County is a PTELL County- with a CPI of 0.1% our maximum aggregate tax levy extension is very limited for 2009 payable 2010, we are estimating only a \$52,000 increase which is not enough to cover the increase in IMRF, 7 of our 10 levys including the General Fund will experience a 2.71% decrease for 2010 payables.

Adams County: We planned for a no growth budget and are looking at this again for this year.

Moultrie County: If and when the State of Illinois pays counties the funds owed to them, at least in our case, it is my personal opinion that our shortfall will be very small.

Clay County: Public safety tax for the sheriff's department that was passed about 2 years ago has helped us tremendously.

Franklin County: Better information could be given concerning the budget and the areas of shortfall in a couple of months.

McLean County: AOIC Reimbursement and increasing Accounts Receivable for delayed state payments is our biggest problem.

Boone County: Our general fund was budgeted at \$14.0 million in 2009.

Cumberland County: Cumberland County has been a PTELL county for 6 years.

Douglas County: After 7 years on the budget committee, most as the chair, I am getting off after this budget is approved. I think I will swap a spot on the Law and Order Committee and worry about the Sheriff.

Macoupin County: The county had a drop of \$600,000 in revenue in Fiscal Year 2007-2008 due the close of two coal mines in our county.

Vermilion County: It's been a fun year!

Thank you to all the participating counties in the survey. If you have any questions about the survey or suggestions for future surveys please contact Darren at the IACBMC by calling 217-528-5331 or email ilcounty@gmail.com.